

A Fiscal Scan of Illinois Public Investments in Children and Youth, Ages 8–25

Fiscal Year 2021



Stable



Safe



Healthy



Educated



Employable



Connected



DECEMBER 2022



children's home & aid

AHLQUIST CENTER for Policy | Practice | Innovation

Maple Grove Objective

Produced by Maple Grove Objective for the Illinois' Governor's Office of Management and Budget, contracted through Children's Home & Aid.

Thank you to the Youth Budget Commissioners for their feedback and support in producing this fiscal scan.

Rep. LaShawn Ford, Co-Chair
6th District

Michael Shaver, Co-Chair
CEO, Children's Home & Aid

Jobi Cates
Executive Director, Restore Justice

Sherrie Crabb
CEO, Arrowleaf

Gary Huelsmann
CEO, Caritas Family Services

Reyahd Kazmi
Chief Advocacy and Government
Strategies Officer, National Youth
Advocate Program

Evan Krauss
Executive Director, East Side
Aligned

Sen. Kimberly Lightford
4th District

Latonya Maley
Executive Director, Affinity
Community Services

Charles Montorio-Archer
CEO, One Hope United

Lisa Thompson
Executive Director, Project Oz

Alicia Vega
Executive Director, Changing
World

Sen. Karina Villa
25th District

Laura Zumdahl
CEO, New Moms

Throughout this report, you will see spotlights from our Youth Budget Working Group.



Dear Reader,

On behalf of the State of Illinois' Youth Budget Commission (YBC), thank you for your interest in *A Fiscal Scan of Illinois Public Investments in Children and Youth, Ages 8–25*. We are excited to share the findings of our Fiscal Scan for Fiscal Year (FY) 2021 with our partners throughout the state.

The Fiscal Scan analyzes and highlights funding for the 3.2 million young people ages 8 - 25 in Illinois. It is designed around six developmental goals- Safe, Stable, Healthy, Educated, Employable, and Connected- that ensure youth thrive.

This year's Fiscal Scan shows little change in our investments in children and youth in the state of Illinois. While our state budget has grown consistently since the end of the 2015 - 2017 budget impasse, total spending on youth and young adults has remained flat, falling from 10 percent in our first fiscal scan in FY15 to 7.7 percent in FY21. Our report also details where spending on specific programming has increased. Funding for Positive Youth Development programs has increased 27 percent since FY15. Positive Youth Development programming includes critical preventative services supporting youth as they emerge into adulthood. Even with this notable progress, there is still an opportunity to increase our investment in children and youth in ways that—over time—can actually reduce expenditures on more costly interventions later in life.

The high-level analysis of spending contained in *A Fiscal Scan of Illinois Public Investments in Children and Youth, Ages 8–25* is only one part of the total picture. As leaders, we need to listen to the youth of Illinois who are the intended beneficiaries of the services examined by the YBC. Creating opportunities to include their voice allows us to better understand what works, what doesn't and what is missing. Our Commission has taken an important first step to amplify the voice of our youth with the creation of a Youth Working Group made up of 6 young Illinoisans from across the state willing to share their insights. They are engaged, impressive leaders ready to partner with us to better serve youth across Illinois.

We hope this report can serve as an important snapshot of youth investment in Illinois. Thank you for your interest in *A Fiscal Scan of Illinois Public Investments in Children and Youth, Ages 8–25* and we welcome your engagement as we work collaboratively across stakeholder groups to improve outcomes for youth in Illinois.

Sincerely,

A handwritten signature in black ink, appearing to be "L Ford".

Rep. LaShawn Ford, Co-Chair

A handwritten signature in black ink, appearing to be "M Shaver".

Michael Shaver, Co-Chair

TABLE OF CONTENTS

6	Executive Summary
8	Introduction
9	Approach
11	Methodology
13	Limitations to the Analysis
14	Investments in Children and Youth
18	Investments by Developmental Goal
24	Investments by Service Model
31	Impact of COVID-Related Funds
34	Analysis of Appropriated Funds
36	Investment Snapshots
37	Stable
38	Educated
39	Healthy
40	Employable
41	Safe
42	Connected
43	Appendices
177	Endnotes

Executive Summary

This Fiscal Scan of Illinois Public Investments in Children and Youth provides an analysis of public funds from a lens of positive youth outcomes rather than the typical agency-centered budget. Focusing on public investments in Illinois directly impacting children and youth ages 8 to 25, this scan provides a record of how public dollars in Illinois were spent in Fiscal Year 2021 (FY21)¹ across six developmental goals: Stable, Safe, Healthy, Educated, Employable, and Connected.

Illinois spent \$6.3 billion in funds for youth services in FY21. The U.S. Census estimates there are roughly 3.2 million children and youth between the ages of 8 and 25 in Illinois, which represents 25% of the state's population.² For FY21, it is estimated that \$6.3 billion was spent in whole or in part in programs and services reaching children and youth between the ages of 8 and 25 (see Figure 1). While the funds spent on children and youth in FY21 was the same as the level of funds spent in FY20, the state budget increased between FY20 and FY21 resulting in a smaller percentage of state funds dedicated to children and youth—7.7% in FY21 compared to 8.4% in FY20.

The Stable developmental goal accounted for half of the funding spent on youth services in Illinois. Of the \$6.3 billion spent on children and youth in FY21, roughly 52% (\$3.3 billion) was spent in the Stable developmental goal. This includes programs and services focused on ensuring young people's basic needs are met—both through direct services to young people and indirectly through financial assistance to families. Education funds comprised 40% of the state's spending dedicated to youth (not including Evidence-Based Funding); totaling approximately \$2.5 billion.³ Additionally, 4% (\$247 million)⁴ of funds were dedicated to keeping

young people healthy⁴ while the remaining 4% of the budget was dedicated to employment programs and keeping youth safe and connected to their communities.

Analysis of secondary goals (new for FY21) showed a significant number of programs and services under the Healthy and Employable goals not previously identified. When considering the secondary goals for each of the budget lines, the areas of Healthy and Employable were significantly impacted. While Healthy had only \$237 million spent on children and youth, the analysis of secondary goals shows there is an additional \$1.1 billion dually impacting Healthy— increasing the total funds spent in Healthy by 450 percent. Likewise, there was an additional \$182 million dually impacting Employable—more than doubling the funds spent in that area compared to just considering the primary goal of the budget lines.

Over half of the funds spent on youth were for intervention programs. Of the \$6.3 billion spent on children and youth in FY21, 53% (\$3.3 billion) of the funds were spent on intervention programs and services. Prevention programs accounted for 31% (\$1.9 billion), and Positive Youth Development programs comprised 15% (\$971 million) of the funds. Additionally, Rehabilitation/Corrective

programs comprised less than 1% of all funds spent on children and youth while less than 1% of all funds were uncategorized because they have multiple purposes; meaning funds are administered across service models.

More funds were spent on investments in youth in FY21, continuing the upward trend. In FY21, \$3.3 billion (53%) of the funds spent on children and youth were expenditures in response to a challenge or threat to youth and children (funds spent in the Treatment/Intervention and Rehabilitative/Corrective service models). Meanwhile, roughly \$2.9 billion (47%) of the funds were investments providing positive supports and growth opportunities for youth and children (funds spent in the Prevention and Positive Youth Development service models). While more was spent on expenditures than investments in FY21, investments in children and youth have grown over time. In FY15, 57% of funds spent were on expenditures while only 43% were investments.

Investments in Positive Youth Development increased in FY21, continuing the upward trend.

While the overall level of spending between FY20 and FY21 was the same, funds spent for Positive Youth Development increased by \$39 million—an increase of 4% compared to FY20. Funds spent toward Positive Youth Development have steadily increased since FY15.

The FY21 Fiscal Scan captures limited expenditures from the Restore Reinvest Renew (R3) Program and the Reimagine Public Safety Act, both which will be featured more prominently in the next fiscal scan.

The scan begins to look at how COVID-19 impacted spending. FY21 is the first Fiscal Scan to feel the full impact of the COVID-19 pandemic. An additional \$1.4 billion was spent on programs and services reaching children and youth from supplemental COVID-related funds, such as COVID relief funds and American Rescue Plan Act (ARPA) funds. In order to compare the same funds across time, COVID relief funds and ARPA funds were not included in the main Fiscal Scan analysis. A separate section at the end of this analysis details COVID related funds spent on youth.

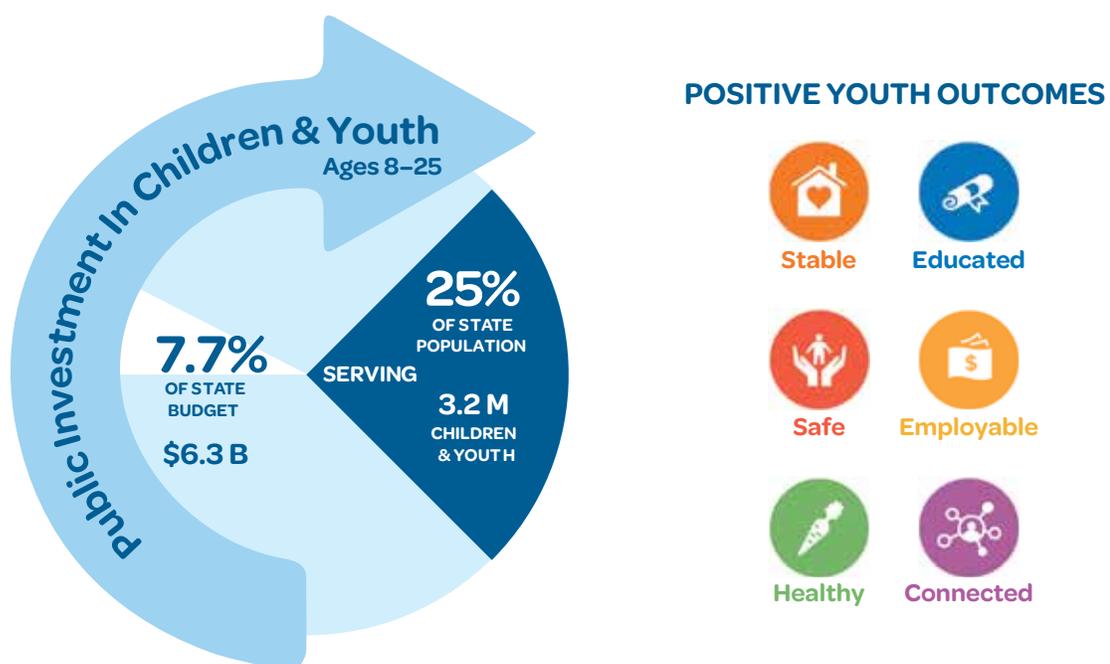
While more was spent on expenditures than investments in FY21, investments in children and youth have grown over time.

Introduction

Children’s Home & Aid and the Governor’s Office of Management and Budget (GOMB) partner to produce the *Fiscal Scan of Illinois Public Investments in Children and Youth*. This partnership began with Fiscal Year⁵ (FY) 2015. Children’s Home & Aid led the inaugural scan for FY15 through private funding, and subsequent reports were funded through GOMB. Continuing this work, this report provides an updated analysis of the public budget for FY21.⁶

The purpose of the Fiscal Scan is to provide information about public funding streams and funding usage from a lens of positive youth outcomes rather than the typical agency-centered budget. According to U.S. Census estimates, there are roughly 3.2 million children and youth between the ages of 8 and 25 in Illinois, representing 25% of the state’s population.⁷ The Fiscal Scan analysis presented in this report is a factual accounting of how state and federal public funds were invested in youth in FY21. The report is designed to be a snapshot of how state-directed public funds are utilized and does not make a judgement on the efficacy of the investments made—whether positive or negative.

Figure 1. FY21 Investments in Youth



Approach

To produce this Fiscal Scan, budget data was analyzed using the same framework and methodology as the inaugural scan of FY15 investments. Publicly available budget data from GOMB is the basis of the analysis.⁸ In order to understand the impact of the budget on children and youth, expenditures were organized by six developmental goals (see Table 1). These goals collectively represent the positive outcomes youth need to succeed and are aligned to outcomes in the Budgeting for Results framework.

In the Budgeting for Results process, agencies determine which Results Outcomes (Table 1) are associated with each budget line. Historically, agencies picked only one Results Outcome, which was then matched to the goal in Table 1 for the Fiscal Scan analysis. For the first time, in this FY21 analysis, the budget data were further analyzed by secondary goals, allowing for a deeper understanding of how these funds impact children and youth outcomes.

Table 1. Developmental Goals



Stable

Meet needs of the most vulnerable.

Increase individual and family stability and self-sufficiency.



Safe

Create safer communities.



Healthy

Improve overall health of Illinoisans.



Educated

Improve school readiness and student success for all.



Employable

Increase employment, and attract, retain, and grow businesses.



Connected

Strengthen cultural and environmental vitality.

Approach

In addition to the analysis by developmental goal, the budget is organized by four service models. These service models identify the types of services that children and youth receive (see Table 2). The budget data were further analyzed by program types within each service model for the first time in FY21. Program types were determined based on the appropriation and program descriptions for each budget line.

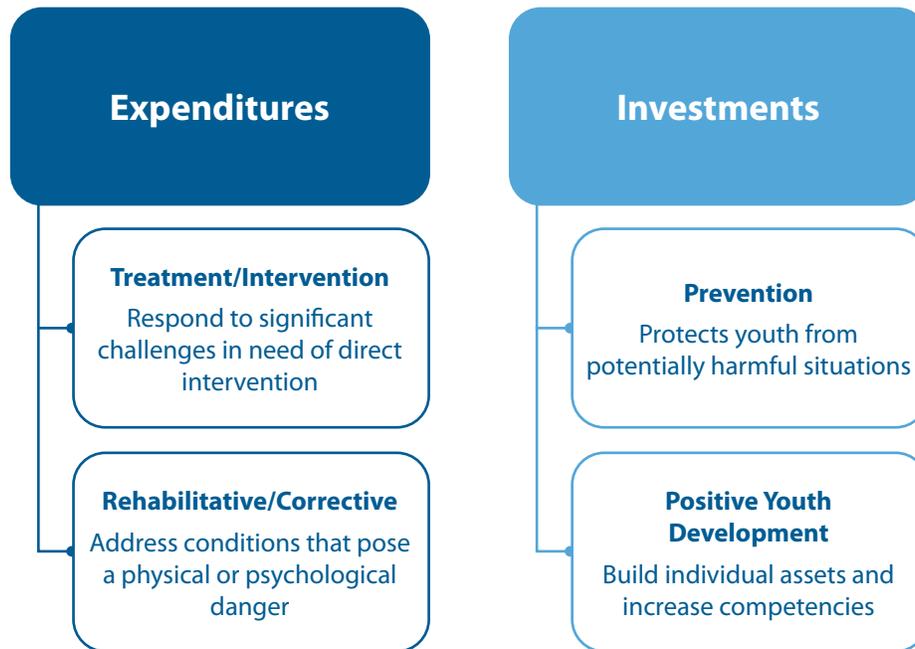
Additionally, the FY21 analysis explored the nuance between “expenditures” and “investments” in children and youth. Previous fiscal scans used these two terms interchangeably. In this FY21 Fiscal Scan, we use the following definitions:

- **Expenditures:** Funds spent because the State needed to respond to a challenge or threat for youth and children. Expenditures are comprised of funds spent in the Treatment/Intervention and Rehabilitative/Corrective service models.
- **Investments:** Funds spent to provide positive supports and growth opportunities for youth and children. Investments are comprised of funds spent in the Prevention and Positive Youth Development service models (see Figure 2).

Table 2. Service Models

Positive Youth Development	Prevention	Treatment/ Intervention	Rehabilitation/ Corrective
<p>Build individual assets and increase competencies.</p> <p><i>Examples:</i> Career and Technical Education, Afterschool Programs, Summer Youth Jobs, Scholarships</p>	<p>Protects youth from potentially harmful situations (deterrence, prevention of harm, extra supports).</p> <p><i>Examples:</i> Teen Suicide, School Health Centers, Violence Prevention, Child Abuse Prevention</p>	<p>Respond to significant challenges in need of direct intervention to change, resolve, or reverse behaviors and/or conditions.</p> <p><i>Examples:</i> Homeless Youth Services, Family Preservation, Family Reunification, Mental Health, Substance Abuse</p>	<p>Address conditions posing a physical or psychological danger/threat to children and youth.</p> <p><i>Examples:</i> Juvenile Rehabilitation Services, Community and Residential Services (ISBE)</p>

Figure 2. Expenditures vs. Investments



Methodology

The underlying data for the Fiscal Scan analysis is the public state budget dataset produced by GOMB. As a result, only funds flowing directly through the State of Illinois were included. This included state funds and federal funds awarded to the state to distribute through formulas or other criteria. It does not include any federal or other funds awarded directly to a municipality or community organization. The following parameters were used to determine which budget lines were included in the analysis:

- **Funds must impact children and youth ages 8 to 25.** The scan included any funds that could be directed toward youth ages 8 to 25 even if they also could be directed to youth and adults outside that age range.
- **Funds were included or excluded based on the original intent of the funds.** The original intent of the appropriated funds was used as the determining factor of whether or not they are included in the scan. If funds were used for purposes other than its original intent, it is not reflected.
- **Operational or administrative budget items were not included.** Budget lines focused on categories like managing facilities, printing, technology, travel, or professional development

Approach

were excluded. The one exception is that the Statewide Automated Child Welfare Information System (SACWIS) was included from the Department of Children and Family Services (DCFS) budget because it is integral in the delivery of services to children and youth.

- **Funds to provide foundational services were not included.** The analysis focuses on funding identified as supplemental to the foundational services provided to all Illinoisans. Thus, Evidence-Based Funding for education and public health insurance funded through Medicaid were not included. These funds, although essential to the overall spending picture, are so large they overwhelm the rest of the budget, complicating the analysis of the other items. However, in some agency budgets, it was impossible to separate out Medicaid dollars based on how the budget lines were funded. As a result, some programs and services included in this review were partially funded or supplemented by Medicaid dollars.
- **Budget lines were not subdivided or prorated.** If a budget line was identified as impacting children and youth between ages 8 and 25, the full budget amount was included even if the funds could be used for individuals outside of the age range.
- **Developmental goals were determined based on Budgeting for Results outcomes.** The developmental goal assigned to each budget line item is based on the Budgeting for Results outcome identified by the state agency. Developmental goals were aligned to Budgeting for Results outcomes as outlined in Table 1.
- **Service models were based on the inaugural scan completed for FY15.** The service model assigned to each budget line was based on the service model assigned in the previous scan and based on discussions with state agencies. The service model assigned to new appropriations since 2015 were based on research and information from state agencies.
- **Expenditures were the primary unit of analysis.** Final expenditures were used as the primary unit of analysis instead of appropriations to show the actual dollars expended or invested.⁹ This approach is consistent with reporting in previous fiscal scans. However, a secondary analysis to look at the trend in appropriations as potential insight into future funding is included at the end of the report.

Limitations to the Analysis

The use of the publicly available budget data results in several limitations to the analysis:

- **Mix of funding streams makes a definitive investment figure difficult to assess.** While some funds were clearly intended for children and youth between the ages of 8 and 25, other funds reaching children and youth were designed to support a broader population—with children and youth only receiving a portion of those funds directly. For example, many educational investments were for children starting at age 5, and older youth aged 16 to 25 may have been eligible for employment and other social programs directed at adults. Additionally, other investments intended to strengthen families overall provide indirect supports to children through their parents and guardians.
- **Broad budget items make precise financial reporting impossible.** The analysis included all budget lines whose dollars, in full or in part, supported children and youth. Agencies will have the majority of their applicable funding sources represented; however, there are funds where the reporting was less granular than how they are accounted for in individual agency budgets where the funds can be broken into smaller sub-items. For broader budget items, it was not possible to identify the exact percentage of funds going directly to children and youth with the publicly available data. Thus, funding amounts represent the full range of funding available to children and youth, but actual amounts spent on them, particularly for funds targeting a more general population, vary widely.
- **Fiscal Scan analysis is two budget cycles behind.** This fiscal scan analyzes FY21 expenditures, which took place from July 1, 2020, through June 30, 2021. This means that certain actions the state has taken since to expand investment in youth (such as the Restore, Reinvest, Renew Program and the Reimagine Public Safety Act) are not accounted for in this document, though will be accounted for in future Fiscal Scans.

Investments in Children and Youth

For FY21, it is estimated that \$6.3 billion (approximately 7.7% of the state budget) was spent in whole or in part in programs and services reaching children and youth between the ages of 8 to 25. Overall, the amount of funds spent on children and youth in FY21 was the same as the level of funds spent in FY20. However, because the state budget increased between FY20 and FY21, a smaller percentage of state funds were dedicated to children and youth—7.7% in FY21 compared to 8.4% in FY20. Figure 3 shows how the funds spent on youth compares to the total state budget and to the overall

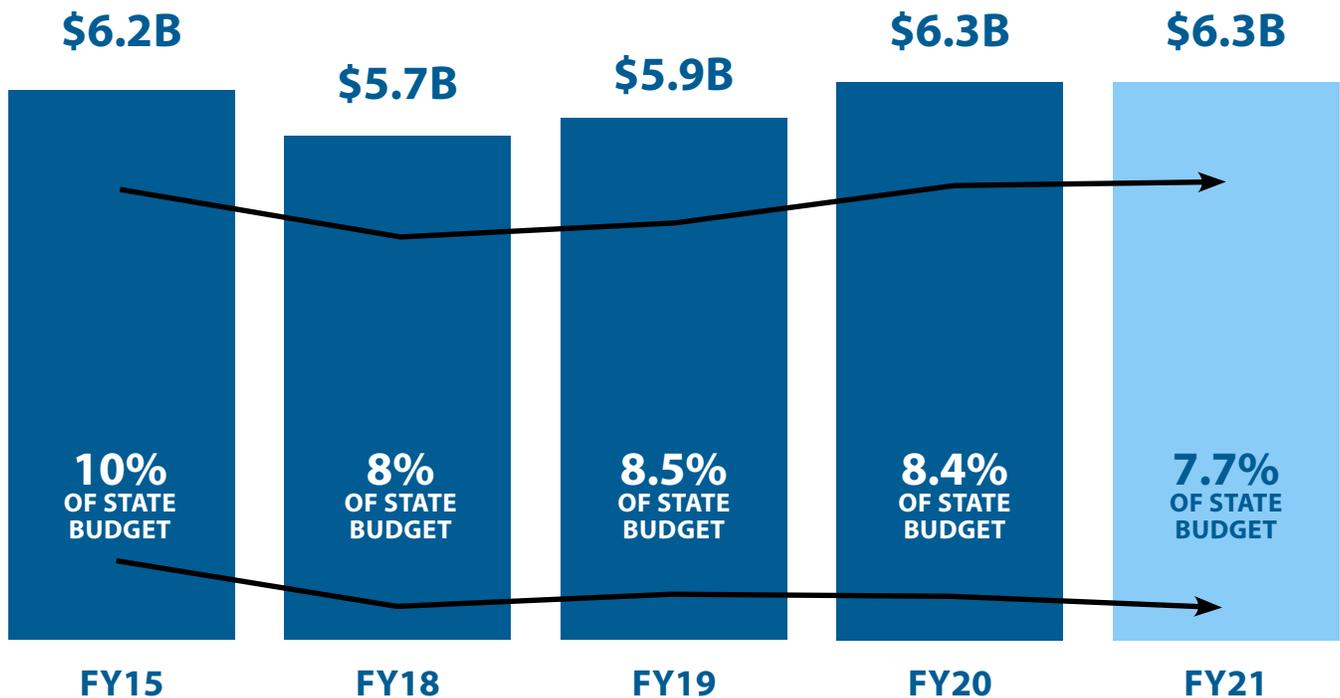
budgets of the agencies with youth programs over the time period from FY15 to FY21.

To compare the same funds across time, COVID relief funds and American Rescue Plan Act (ARPA) funds were not included in the main Fiscal Scan analysis. A section at the end of the report explores the impact of Covid-related funds on FY21 spending on children and youth.

Twenty-one agencies spent funds on children and youth in FY21: the same agencies as in the FY20 Fiscal Scan. As in previous years, the top four

Figure 3. Youth-Focused Funds* Compared to Total State Budget Over Time

**Note: COVID relief funds and American Rescue Plan Act funds are not included in this chart.*



agencies account for 90% of the funds spent on children and youth. These include the Illinois State Board of Education (ISBE), the Department of Human Services (DHS), the Department of Child and Family Services (DCFS), and the Illinois Student Assistance Commission (ISAC). See Figure 4.

Table 3 shows the total investments in youth programs by agency. Two agencies had more than 70% of their budgets allocated to investments in children and youth ages 8–25:

- Department of Children and Family Services (76%)
- Illinois Student Assistance Commission (81%)

However, it is important to note that ISBE would have a much higher percentage of its budget represented if Evidence-Based Funding was included in the analysis. Evidence-Based Funding is the foundational investment the State makes in public schools serving students in grades Pre-Kindergarten to 12th grade.¹⁰ If Evidence-Based Funding data were included in the agency totals, ISBE’s percentage of budget focused on youth ages 8 to 25 would be approximately 90%. As noted previously, Evidence-Based Funding was excluded from the analysis because it provides a foundational set of supports to children and youth (public education), and the scan is focused on supplemental funds. Thus, its inclusion would skew the analysis.

Figure 4. Share of Funds for Children and Youth by Agency in FY21

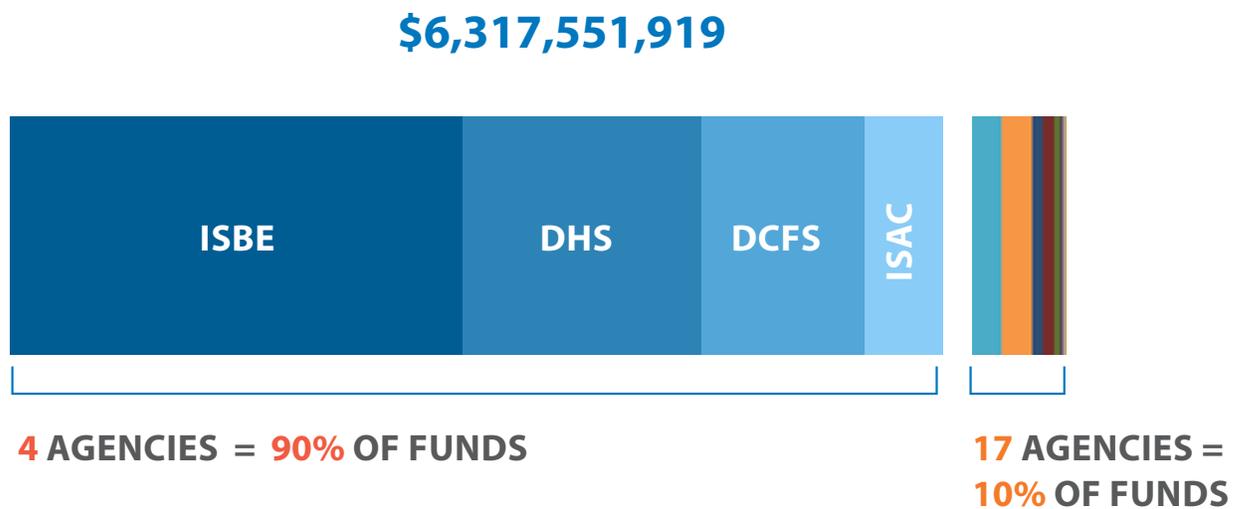


Table 3. FY21 Funds Spents on Children and Youth by Agency¹¹

Agency	FY21 Funds Spent on Youth 8-25	% of Agency Budget for Youth 8-25
Illinois State Board of Education	\$2,775,167,969	24%
Department of Human Services	\$1,478,302,751	24%
Department of Children and Family Services	\$996,034,496	76%
Illinois Student Assistance Commission	\$490,380,857	81%
Department of Commerce and Economic Opportunity	\$184,019,408	12%
Department of Healthcare and Family Services	\$183,466,066	1%
Illinois Community College Board	\$68,555,803	17%
Department of Public Health	\$63,405,912	8%
Illinois Criminal Justice Information Authority	\$38,055,527	28%
Illinois Board of Higher Education	\$8,441,870	25%
Abraham Lincoln Presidential Library and Museum	\$6,654,505	60%
Department of Military Affairs	\$6,054,123	13%
Illinois Arts Council	\$4,991,870	36%
Department of Veterans' Affairs	\$3,574,326	3%
Department of Transportation	\$2,507,550	<1%
Department of Corrections	\$2,292,285	<1%
Department of Juvenile Justice	\$2,209,632	2%
Illinois Guardianship and Advocacy Commission	\$1,952,372	16%
Department of Agriculture	\$778,975	1%
Department on Aging	\$464,821	<1%
University Scholarships (Multiple Universities)	\$260,169	<1%
All Investments	\$6,317,571,288	7.7%

While total spending on children and youth remained constant between FY20 and FY21, spending within agencies shifted. While 12 agencies increased spending in children and youth in FY21, nine agencies experienced a decrease. Figure 5 shows the percentage change by agency for FY21 compared to FY20. Five agencies increased spending by 30% or more: Department of Corrections (DOC), Department of Juvenile Justice (DJJ), Illinois Criminal Justice Information Authority (ICJIA), Illinois Board of Higher Education (IBHE), and Illinois Guardianship and Advocacy Commission (ILGA). Two agencies decreased spending by 30% or more: Department of Transportation (DOT) and State Universities (multiple universities with scholarships).¹² Table 4 provides the details for changes in the level of spending with agencies which had a change of 30% or more in FY21 compared to FY20. The Appendix includes a table with detailed budget information for each agency, comparing FY21 and FY20 spending.

Figure 5. Percentage Change in Spending by Agency, FY21 vs. FY20

	0%–5% CHANGE	6%–10% CHANGE	11%–29% CHANGE	30%+ CHANGE
+	<div style="border: 1px solid black; background-color: #004a7c; color: white; padding: 5px; text-align: center; margin-bottom: 5px;">Illinois State Board of Education</div> <div style="border: 1px solid black; background-color: #004a7c; color: white; padding: 5px; text-align: center; margin-bottom: 5px;">Illinois Arts Council</div> <div style="border: 1px solid black; background-color: #004a7c; color: white; padding: 5px; text-align: center;">Illinois Student Assistance Commission</div>	<div style="border: 1px solid black; background-color: #0072bc; color: white; padding: 5px; text-align: center; margin-bottom: 5px;">Dept of Children & Family Services</div> <div style="border: 1px solid black; background-color: #0072bc; color: white; padding: 5px; text-align: center; margin-bottom: 5px;">Dept of Healthcare & Family Services</div> <div style="border: 1px solid black; background-color: #0072bc; color: white; padding: 5px; text-align: center; margin-bottom: 5px;">Dept of Commerce & Economic Opportunity</div> <div style="border: 1px solid black; background-color: #0072bc; color: white; padding: 5px; text-align: center;">Dept of Public Health</div>		<div style="border: 1px solid black; background-color: #add8e6; color: black; padding: 5px; text-align: center; margin-bottom: 5px;">Dept of Corrections</div> <div style="border: 1px solid black; background-color: #add8e6; color: black; padding: 5px; text-align: center; margin-bottom: 5px;">Dept of Juvenile Justice</div> <div style="border: 1px solid black; background-color: #add8e6; color: black; padding: 5px; text-align: center; margin-bottom: 5px;">Dept of Criminal Justice Info Authority</div> <div style="border: 1px solid black; background-color: #add8e6; color: black; padding: 5px; text-align: center; margin-bottom: 5px;">Illinois Board of Higher Education</div> <div style="border: 1px solid black; background-color: #add8e6; color: black; padding: 5px; text-align: center;">Illinois Guardianship and Advocacy Commission</div>
–	<div style="border: 1px solid black; background-color: #e6f2ff; color: #004a7c; padding: 5px; text-align: center; margin-bottom: 5px;">Dept of Veterans Affairs</div> <div style="border: 1px solid black; background-color: #e6f2ff; color: #004a7c; padding: 5px; text-align: center; margin-bottom: 5px;">Illinois Community College Board</div> <div style="border: 1px solid black; background-color: #e6f2ff; color: #004a7c; padding: 5px; text-align: center; margin-bottom: 5px;">Dept of Human Services</div> <div style="border: 1px solid black; background-color: #e6f2ff; color: #004a7c; padding: 5px; text-align: center; margin-bottom: 5px;">Dept of Military Affairs</div> <div style="border: 1px solid black; background-color: #e6f2ff; color: #004a7c; padding: 5px; text-align: center; margin-bottom: 5px;">Lincoln Library</div> <div style="border: 1px solid black; background-color: #e6f2ff; color: #004a7c; padding: 5px; text-align: center;">Dept of Agriculture</div>	<div style="border: 1px solid black; background-color: #e6f2ff; color: #004a7c; padding: 5px; text-align: center; margin-bottom: 5px;">Dept on Aging</div>		<div style="border: 1px solid black; background-color: #e6f2ff; color: #004a7c; padding: 5px; text-align: center; margin-bottom: 5px;">Dept of Transportation</div> <div style="border: 1px solid black; background-color: #e6f2ff; color: #004a7c; padding: 5px; text-align: center;">University Scholarships</div>

Table 4. Spending Change Detail Between FY20 and FY21 for Agencies with more than 30% change

Agency	FY21 Funds Spent on Youth 8–25	FY20 Funds Spent on Youth 8–25	Change
Illinois Criminal Justice Information Authority	\$38,088,527	\$27,907,083	Increase in violence prevention and reduction
Illinois Board of Higher Education	\$8,441,870	\$6,486,218	Increase in workforce development grants
Department of Transportation	\$2,507,550	\$4,325,740	Decrease in Cycle Rider Safety Training Program
Department of Juvenile Justice	\$2,209,632	\$1,560,077	Increase in education programs and Community Services Division
Illinois Guardianship and Advocacy Commission	\$1,952,372	\$1,483,418	Increase in "Services Pursuant to Section 5 of the Guardianship and Advocacy Act"
Department of Corrections	\$2,292,285	\$1,300,000	Increase in education programs
State Universities	\$240,800	\$387,975	Decrease in scholarship grant awards

Investments by Developmental Goal

The objective of the Fiscal Scan is to provide information about public funding streams from a lens of positive youth outcomes rather than agency-centered budgets presented in the previous section. While 21 agencies spent funds on children and youth in FY21, the level of expenditures and investments across the developmental goals varies. Fifteen agencies spent funds within one developmental goal while six agencies spent funds across multiple goals. Figure 6 shows how the funds spent by agency spread across the six developmental goals. The Appendix includes a table with detailed information on the percentage of each agency's

funds spent across the developmental goals.

Of the \$6.3 billion spent on children and youth in FY21, roughly 52% (\$3.3 billion) was spent in the Stable developmental goal. This goal includes programs and services focused on ensuring young people's basic needs are met— both through direct services to young people and indirectly through financial assistance to families. Funds spent under the Stable goal were split almost evenly between treatment and intervention programs and prevention programs, with a small amount of funds dedicated to Positive Youth Development and rehabilitative/corrective programs.

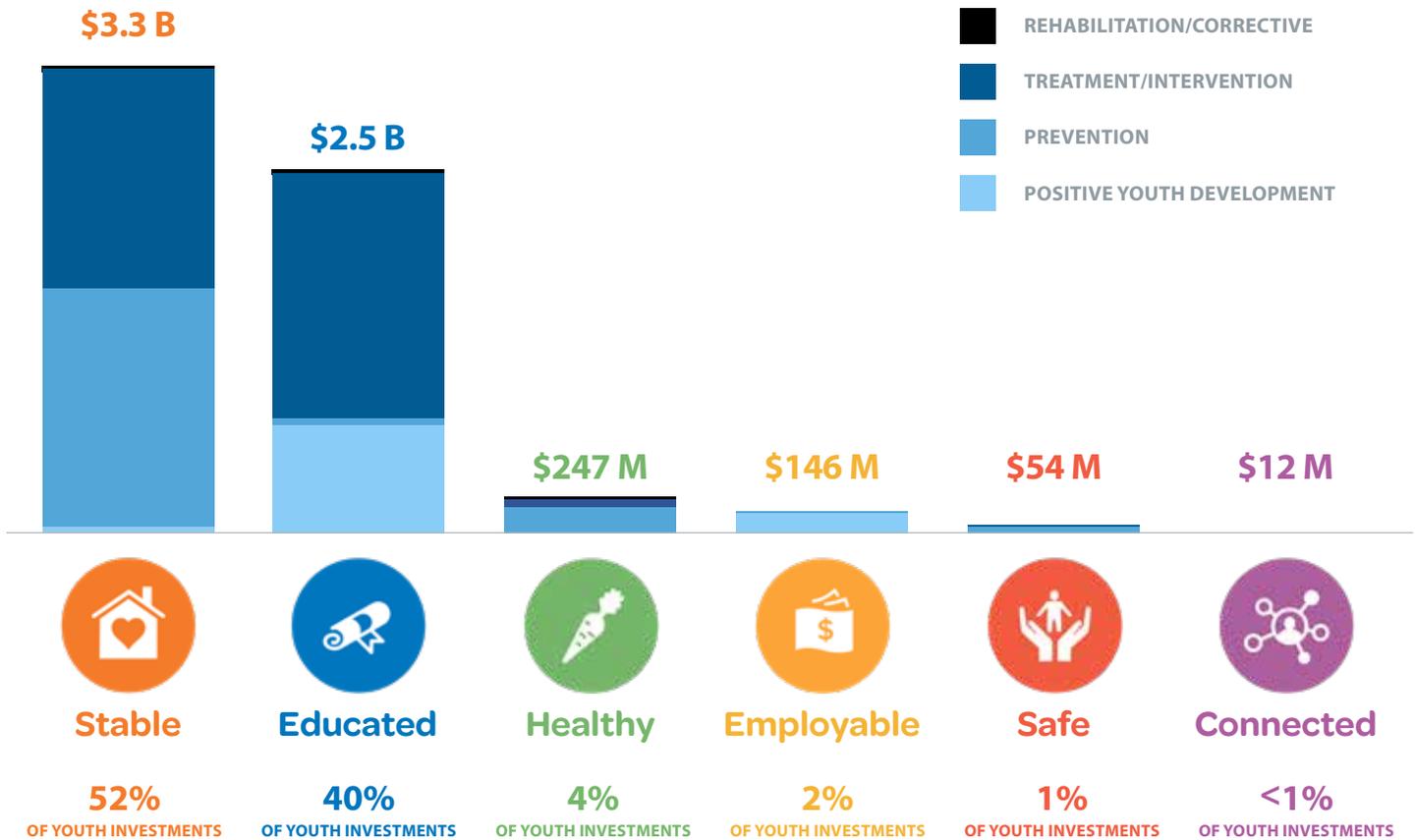
Figure 6. Funds Spent by Agency for Each Developmental Goal

 Stable	 Safe	 Healthy	 Educated	 Employable	 Connected
Dept of Children & Family Services	Department of Corrections	Dept of Healthcare & Family Services	Illinois Board of Higher Education	Dept of Commerce & Economic Opportunity	Lincoln Library
Department of Veterans Affairs	Department of Transportation	Department of Public Health	University Scholarships		Department of Agriculture
Department on Aging	Department of Human Services		Illinois Community College Board		Illinois Arts Council
Illinois Guardianship and Advocacy Commission	Department of Juvenile Justice		Illinois Student Assistance Commission		
Illinois State Board of Education	Illinois Criminal Justice Information Authority		Illinois State Board of Education		
Department of Human Services	Military Affairs		Department of Juvenile Justice		
Illinois Criminal Justice Information Authority			Department of Military Affairs		
Department of Juvenile Justice					
Dept of Commerce & Economic Opportunity					

Education expenditures and investments comprised 40% of the state’s spending dedicated toward youth (not including Evidence-Based Funding), totaling approximately \$2.5 billion.¹³ The majority of funds spent under the Educated developmental goal were for treatment and intervention programs with a smaller amount of funds spent on Prevention programs, Positive Youth Development, and Rehabilitation/Corrective programs.

Roughly, 4% (\$247 million) of funds were dedicated to keeping young people healthy¹⁴ while the remaining 4% of the budget was dedicated to employment programs and keeping youth safe and connected to their communities. Figure 7 shows the investments by developmental goal and how the investments within each goal were allocated to the various service models.

Figure 7. FY21 Funds Spent on Children and Youth by Developmental Goal



The Fiscal Scan is based on the publicly-reported budget for the State of Illinois. This means it includes both state funds as well as federal funds allocated to the State of Illinois for distribution. Table 5 shows the source of funds for each of the developmental goals.

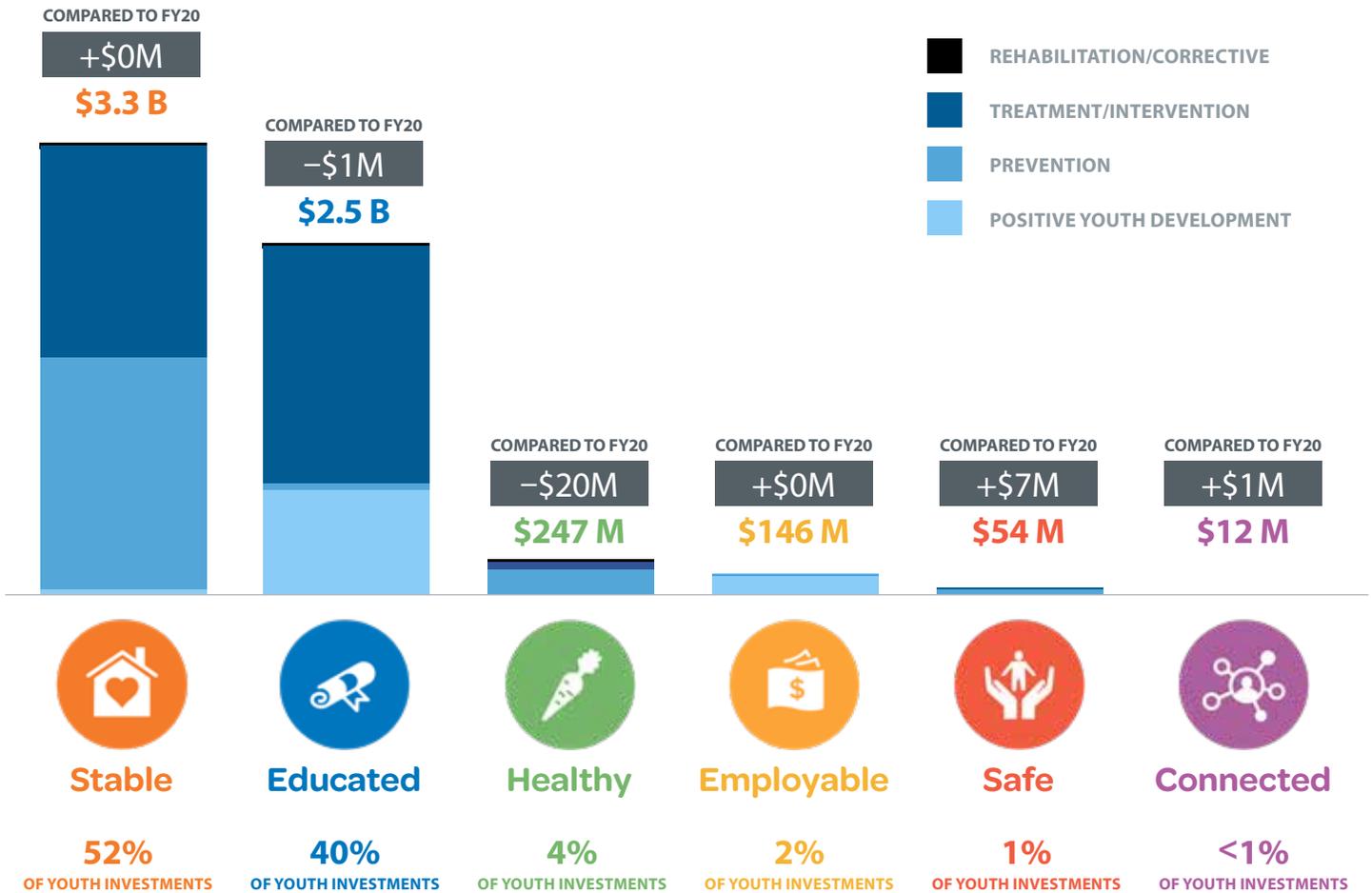
Table 5. FY21 Development Goal Funds Spent by Source of Funding

Agency	Funds Spent on Youth 8–25	Percent Federal Funds	Percent General Funds	Percent Other State Funds
Stable	\$3,313,060,462	42%	44%	15%
Educated	\$2,545,192,262	53%	47%	1%
Healthy	\$246,871,978	72%	14%	14%
Employable	\$145,830,663	99%	1%	0%
Safe	\$54,190,573	8%	76%	17%
Connected	\$12,425,350	5%	70%	25%
All Investments	\$6,317,571,288	48%	43%	9%

Note: Rounding errors may cause rows to equal greater than 100.

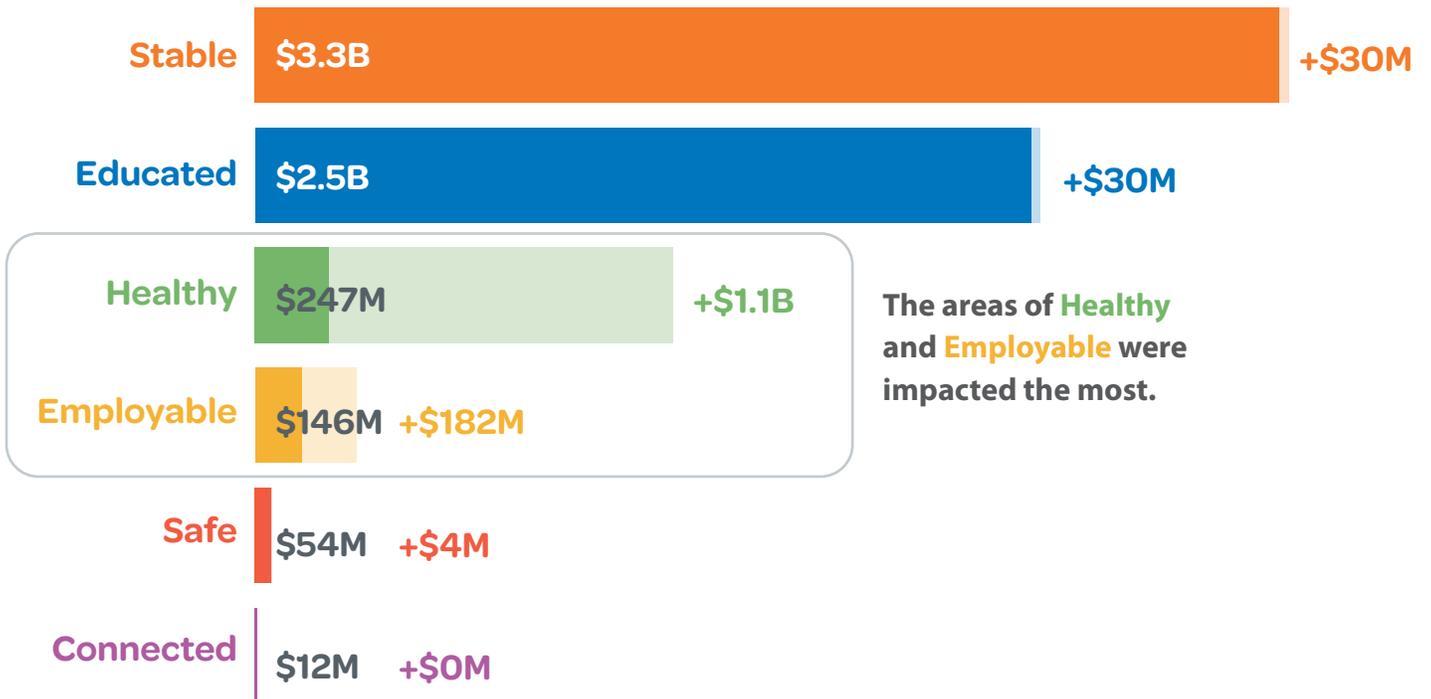
While the overall amount of funds spent on children and youth between FY20 and FY21 remained the same, there was variance within each developmental goal. Funds spent in the Educated category decreased by \$1 million, while Healthy increased by \$20 million, Safe increased by \$7 million, and Connected increased by \$1 million. Funds spent in the Stable and Employable categories remained the same between the two years. Figure 8 shows the change in investments between FY20 and FY21.

Figure 8. FY21 Funds Spent by Developmental Goal with Change Compared to FY20



In order to more deeply understand how the FY21 funds impact children and youth outcomes, an additional analysis was completed for this report to analyze the secondary purpose of funds. In past fiscal scans, funds were analyzed only by the primary developmental goal identified for each budget line. However, some funds contributed to more than one developmental goal. In FY21, \$1.3 billion of the \$6.3 billion spent on children and youth had secondary goals.

Figure 9. FY21 Analysis of Secondary Goals



When considering the secondary goals for each of the budget lines, the areas of Healthy and Employable were impacted the most. While Healthy had only \$237 million spent on children and youth, this analysis of secondary goals shows that there are an additional \$1.1 billion dually impacting Healthy—increasing the total funds spent in Healthy by 450 percent. Likewise, there was an additional \$182 million dually impacting Employable—more than doubling the funds spent in that area compared to just considering the primary goal of budget lines. Figure 9 shows how the \$1.3 billion funds with secondary goals are spread across the development goal areas.

Investments by Service Model

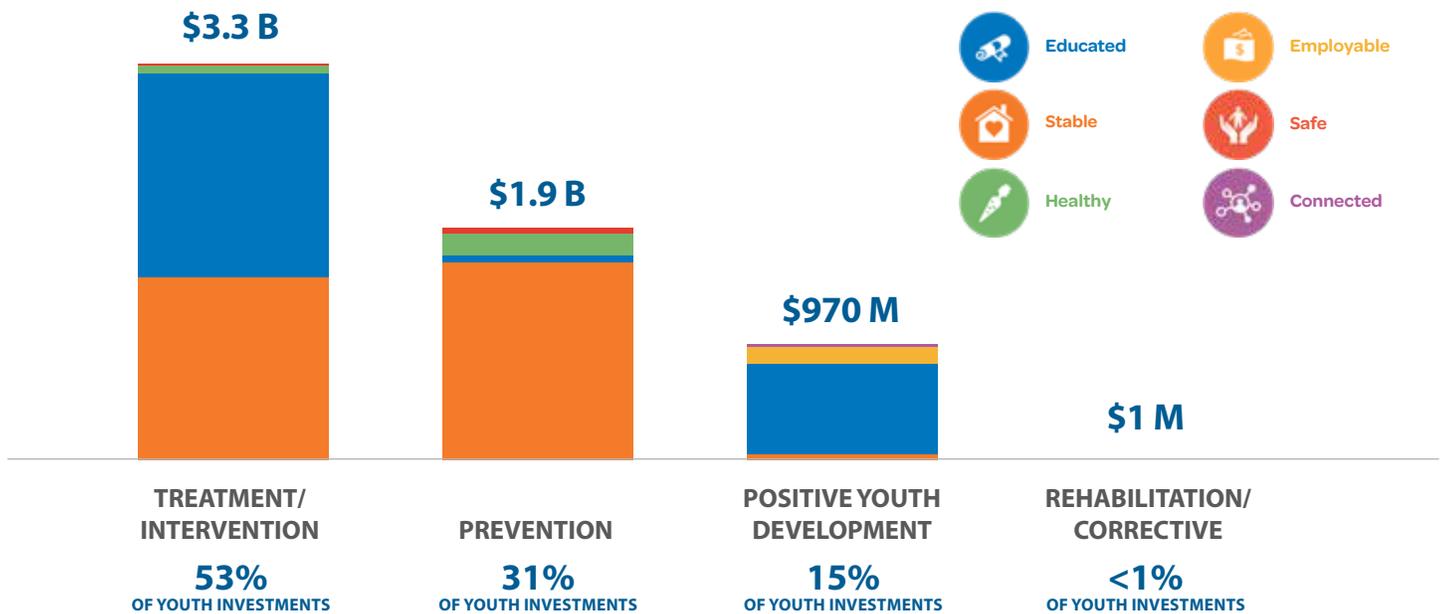
Of the \$6.3 billion spent on children and youth in FY21, 53% (\$3.3 billion) of the funds were spent on intervention programs and services. Approximately half of these investments and expenditures were Education related, and slightly less than half were related to keeping the lives of children and youth Stable. The remaining investments were in the Healthy and Safe categories.

Prevention programs accounted for 31% (\$1.9 billion) of the funds spent on children and youth with the majority of these funds focused on programs in the Stable developmental goal. A small amount of the Prevention funds were in the categories of Educated, Healthy, Employable, and Safe.

Positive Youth Development programs comprised 15% (\$971 million) of the funds spent on children and youth in FY21 with most of the investments in the Educated category. The remaining investments fell in the categories of Stable, Connected, Employable, and Safe.

Rehabilitation/Corrective programs comprised less than 1% of all funds spent on children and youth. Additionally, less than 1% of all funds were uncategorized because they had multiple purposes, meaning funds are administered across service models. Figure 10 shows the investments by service model and how the investments within each service model were allocated to the developmental goals.

Figure 10. FY21 Investments by Service Model



Note: \$38M of investments are not reflected in this chart because they crossed multiple categories.

Table 6 shows which agencies spent funds within each service model. The greatest number of agencies spent funds on Positive Youth Development (14 agencies), and the fewest number of agencies spent funds in Rehabilitation/Corrective (3 agencies). Additionally, the Appendix includes a table with detailed information on the percentage of each agency's funds spent across the service models.

Table 6. FY21 Funds Spent by Agency for Each Service Model

Positive Youth Development (14 agencies)	Prevention (11 agencies)	Treatment/ Intervention (9 agencies)	Rehabilitation/ Corrective (3 agencies)
Abraham Lincoln Presidential Library and Museum Department of Agriculture Department of Children and Family Services Department of Commerce and Economic Opportunity Department of Human Services Department of Juvenile Justice Department of Military Affairs Department of Veterans' Affairs Illinois Arts Council Illinois Board of Higher Education Illinois Community College Board Illinois State Board of Education Illinois Student Assistance Commission State Universities	Department of Children and Family Services Department of Commerce and Economic Opportunity Department of Healthcare and Family Services Department of Human Services Department of Public Health Department of Transportation Department on Aging Illinois Community College Board Illinois Criminal Justice Information Authority Illinois Guardianship and Advocacy Commission Illinois State Board of Education	Department of Children and Family Services Department of Corrections Department of Healthcare and Family Services Department of Human Services Department of Juvenile Justice Department of Public Health Illinois Community College Board Illinois Criminal Justice Information Authority Illinois State Board of Education	Department of Healthcare and Family Services Department of Human Services Illinois State Board of Education

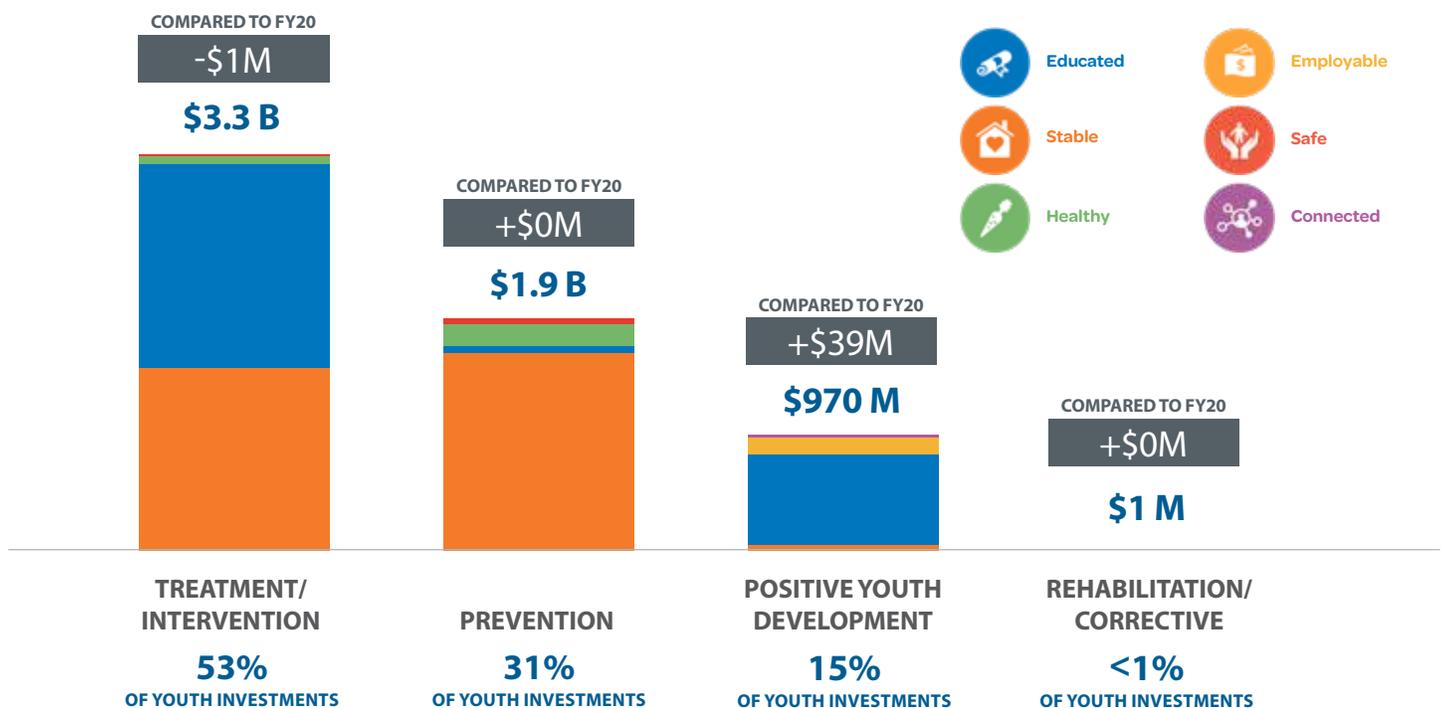
Investments in Children and Youth

The source of funds for each of the service model areas vary. The majority of funds for Prevention programs are from federal sources while the majority of the funds for Positive Youth Development, Treatment/ Intervention, and Rehabilitation/Corrective programs are from state sources. Table 7 shows the source of funds for each of the developmental goals.

Table 7. FY21 Service Model Investments by Source of Funding

Agency	Funds Spent on Youth 8–25	Percent Federal Funds	Percent General Funds	Percent Other State Funds
Treatment/ Intervention	\$3,348,961,244	42%	46%	12%
Prevention	\$1,953,996,051	65%	34%	1%
Positive Youth Development	\$970,344,190	29%	68%	3%
Rehabilitation/ Corrective	\$1,036,046	40%	60%	<1%
All Investments	\$6,317,571,288	47%	45%	8%

Figure 11. Funds Spent by Service Model with Change Compared to FY20



The change in spending between FY20 and FY21 was fairly stable across all service model areas except for Positive Youth Development. Funds spent for Positive Youth Development increased by \$39 million—an increase of 4% compared to FY20. Funds spent toward Positive Youth Development steadily increased since FY15. Figure 11 shows the investments by service model comparing FY20 to FY21. Figure 12 shows how funds spent toward Positive Youth Development increased over time.

In FY21, \$3.3 billion (53%) of the funds spent on children and youth were expenditures in response to a challenge or threat for youth and children (funds spent in the Treatment/Intervention and Rehabilitative/Corrective service models). Meanwhile, roughly \$2.9 billion (47%) were investments to provide positive supports and growth opportunities for youth and children (funds spent in the Prevention and Positive Youth Development service models). While more was spent on expenditures than investments in FY21, investments in children and youth have grown over time. In FY15, 57% of funds spent were on expenditures while only 43% were investments in youth. Figure 13 shows the expenditures and investments in children and youth over time.

Figure 12. Investments in Positive Youth Development Over Time

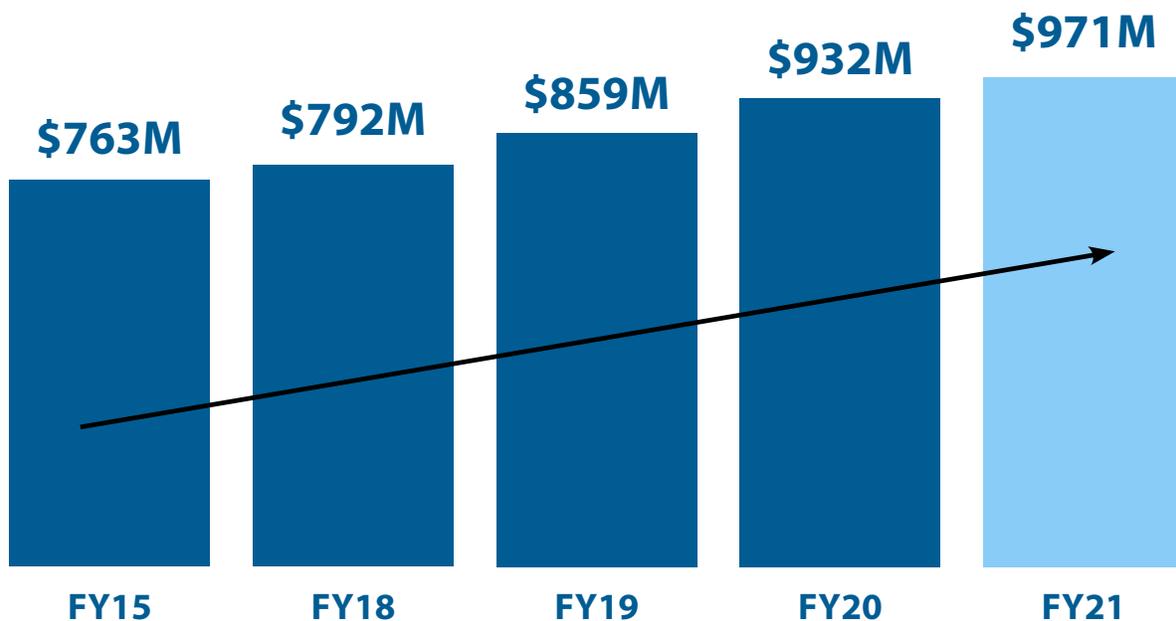
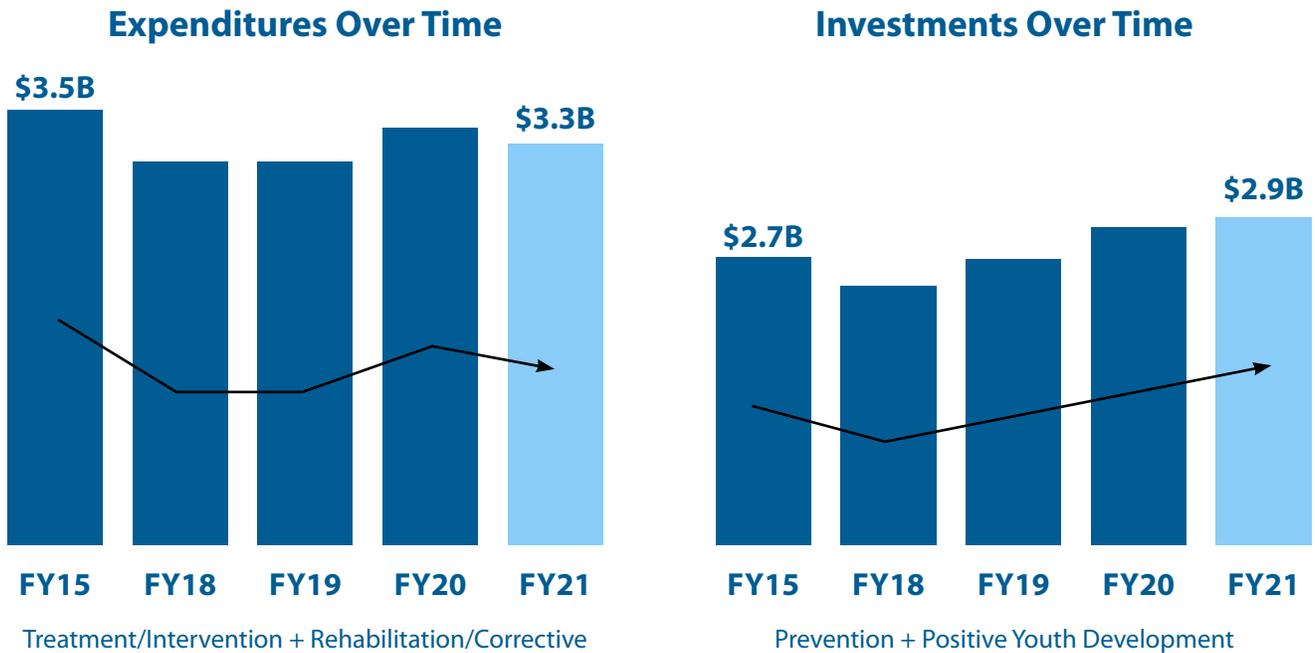


Figure 13. Expenditures and Investments in Children and Youth Over Time



To deeply understand the expenditures and investments in FY21, an additional analysis was completed for this report to analyze the categories of programs and services falling within each. Figures 14 and 15 show the breakdown of expenditure categories for Treatment/Intervention and Rehabilitative/Corrective. Figures 16 and 17 show the breakdown of investments categories for Prevention and Positive Youth Development. The Appendix includes tables with more detailed information on the expenditure and investment categories by service model.

Figure 14. FY21 Expenditures Categories for Treatment/Intervention

Treatment/Intervention: \$3.3B

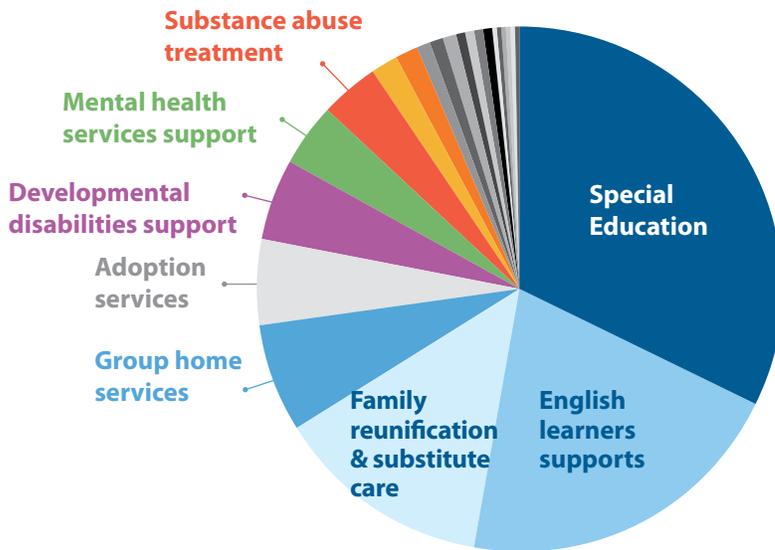


Figure 15. FY21 Expenditures Categories for Rehabilitation/Corrective

Rehabilitation/Corrective: \$1M

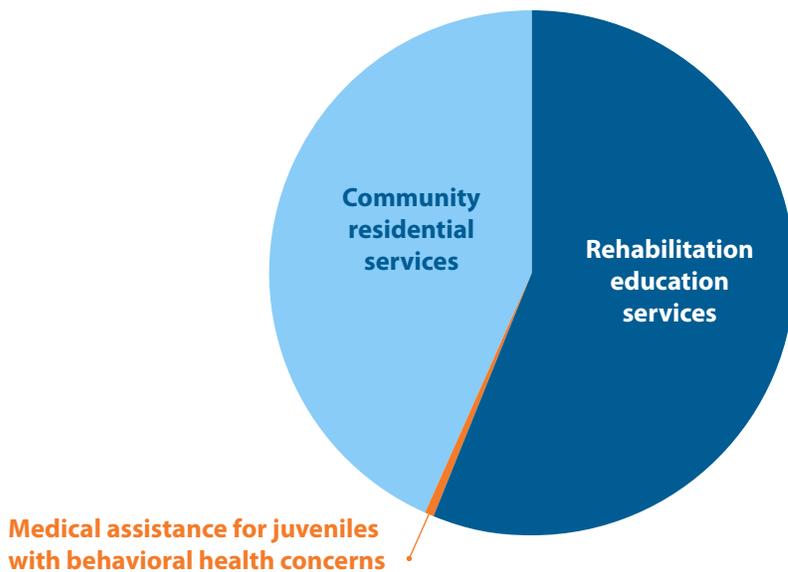


Figure 16. FY21 Expenditures Categories for Prevention

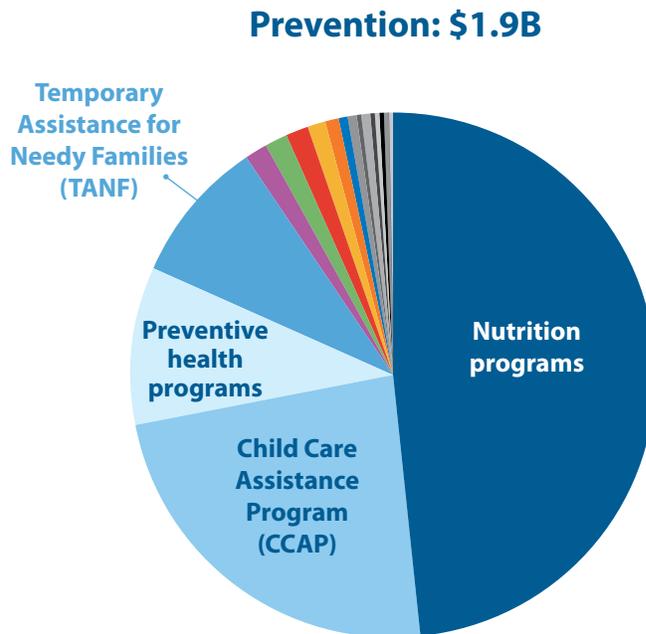
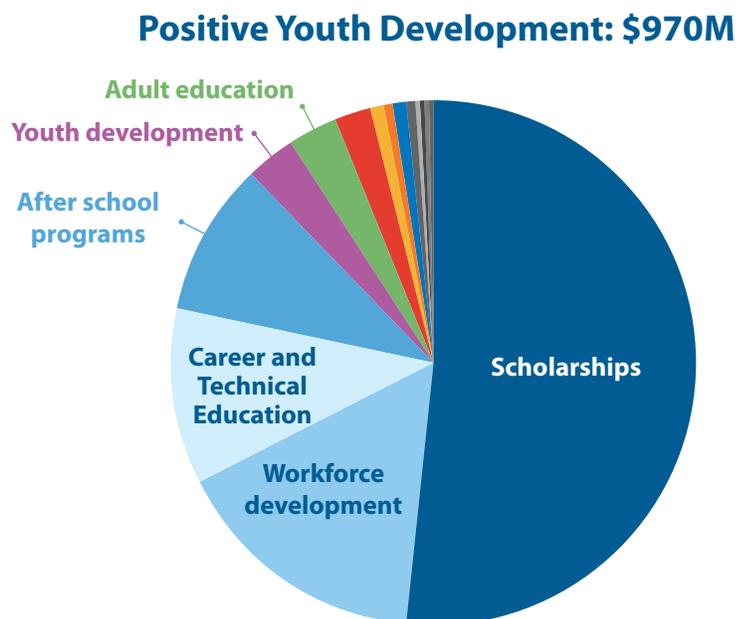


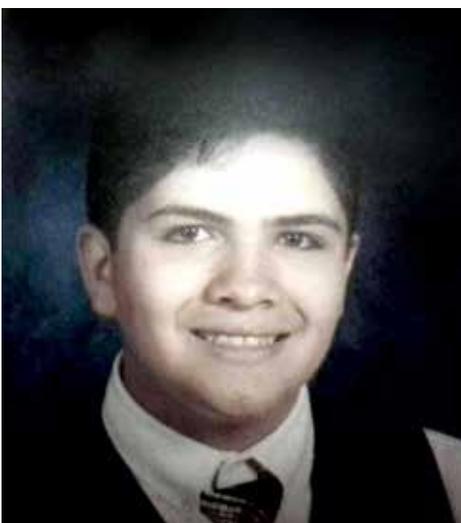
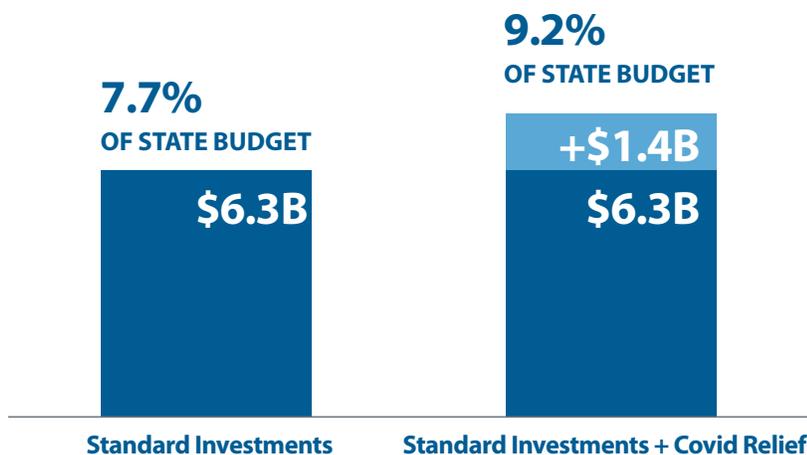
Figure 17. FY21 Expenditures Categories for Positive Youth Development



Impact of COVID-Related Funds

For FY21, an additional \$1.4 billion was spent on programs and services reaching children and youth from supplemental COVID-related funds, such as COVID relief funds and ARPA funds. Figure 18 shows the comparison of FY21 funds spent on children and youth between the standard investments included in past fiscal scans and the additional funds spent in FY21 due to COVID. With the addition of COVID-related funds, funds spent on children and youth make up 9.2% of the state budget. Figures 19 and 20 show how the additional \$1.4 billion in COVID-related funds are dispersed across developmental goals and service models.

Figure 18. COVID-Related Funds Spent on Youth in FY21



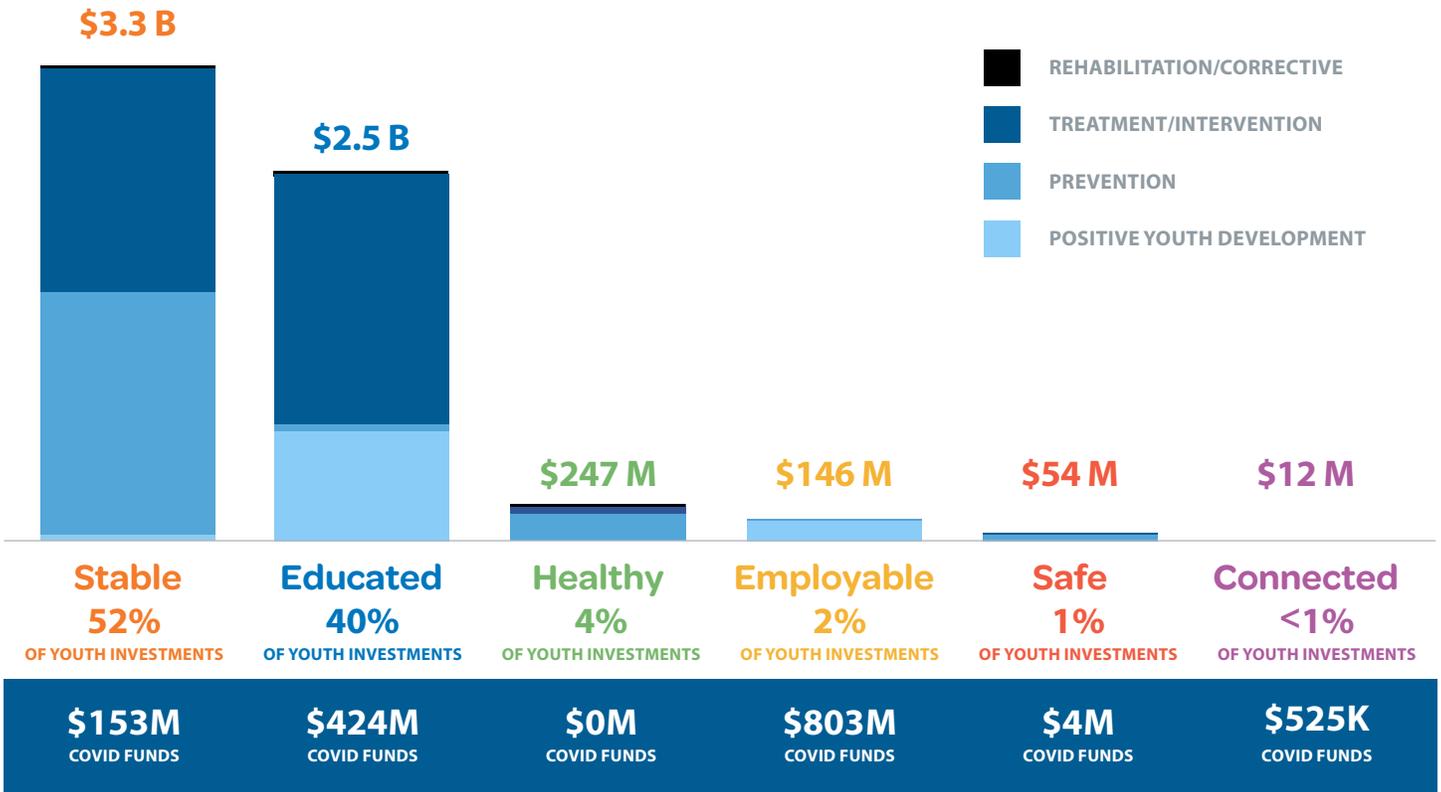
Gabriel Morales

7th Grade, Chicago

Why were you interested in joining the Youth Budget Commission's Youth Working Group?

These developmental goals spoke to me. They sparked ideas about how to help others. And as a nation, as a state, and as U.S. citizens, we all have the duty to help each other. I'm thankful for this opportunity. We'll see what's yet to come.

Figure 19. FY21 COVID-Related Funds by Development Goal



Londyn Harris

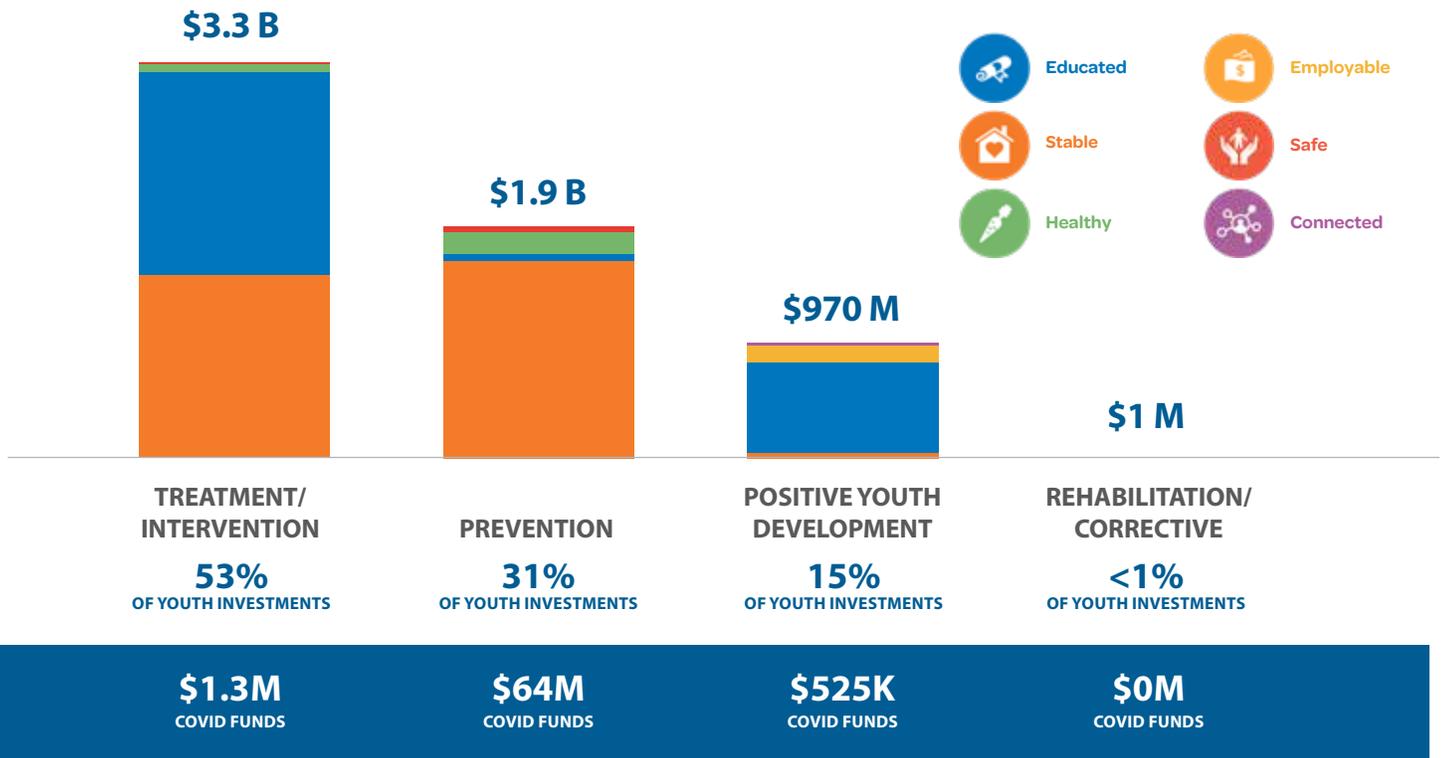
High School Sophomore, Rock Island

Why were you interested in joining the Youth Budget Commission's Youth Working Group?

I was interested in joining this group because I believe that this as a whole, would be a great opportunity for me to not only learn about my community and the people around me, but also learn how I can get my name and voice out there and contribute or just simply benefit the people and foundation built around me.



Figure 20. FY21 COVID-Related Funds by Service Model



Itzel Martinez

College Freshman, West Chicago

Why were you interested in joining the Youth Budget Commission's Youth Working Group?

I was interested in joining the Youth Budget Commission because I am majoring in public policy at the University of Illinois Chicago. The experience would allow me to explore policy-making while understanding state budgeting. I thought it was a great window to develop an understanding of areas I was unfamiliar with. Essentially with these skills, I intend to diminish inequities in low-income communities. The commission has only benefitted and opened my eyes to opportunities I can pursue in the future.

Analysis of Appropriated Funds

The primary analysis of the Fiscal Scan is based on expenditures. During the development of the inaugural scan for FY15, there was debate over the use of appropriations versus expenditures. The argument to use appropriations was it represents the State’s best assessment of what could be invested, given a full range of priorities and commitments. In discussions with State agencies, it was discovered that appropriations can grossly overstate the funding available. This factor is of particular concern for agencies expecting federal grant funding. In such cases, an agency may request an appropriation that is 150% to 200% more than the grant it receives. Thus, the final decision was to use expenditures. However, this report includes a brief look at appropriations as they provide potential insights into future funding for children and youth.

Before examining trends in funds appropriated for youth, it is important to understand how appropriations and expenditures compare overall. While appropriations are the amount that technically could be expended for a given line item, appropriations do not always represent the actual funds available. This is especially true for agencies who anticipate many grants. An example of this is shown in Table 8. This provides a comparison of appropriations to expenditures by agency for the youth investments included in the FY21. While the FY21 funds appropriated on children and youth was roughly \$10.3 billion, only \$6.3 billion was expended.

Appropriated funds for children and youth increased between FY21 and FY22 by \$1.6 billion, indicating there may be an increase in funds expended in FY22. In addition to the projected increase in appropriations for FY22, an additional \$9 billion was appropriated in FY22 for COVID relief, compared to \$9.4 billion of COVID funds appropriated in FY21. Figure 21 provides a comparison of FY21 and FY22 appropriations.

Figure 21. Comparison of Appropriations for Children and Youth for FY21 vs. FY22

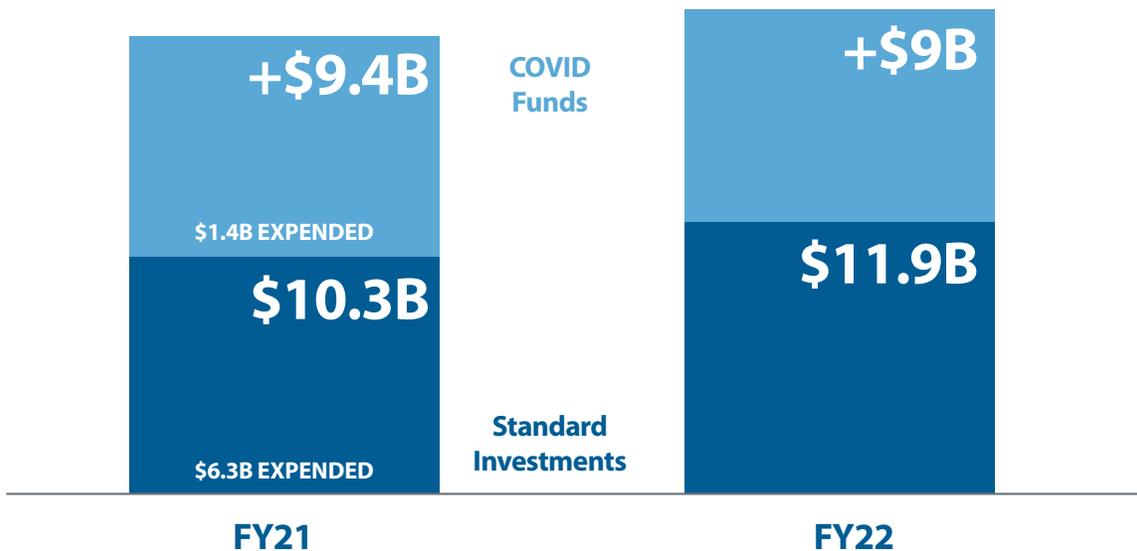


Table 8. Comparison of FY21 Expenditures vs. Appropriations for Children and Youth¹⁵

Agency	FY21 Expenditures on Youth 8-25	FY21 Appropriation for Youth 8-25
Illinois State Board of Education	\$2,775,167,969	\$3,928,418,798
Department of Human Services	\$1,478,302,751	\$3,744,899,884
Department of Children and Family Services	\$996,034,496	\$1,109,203,045
Illinois Student Assistance Commission	\$490,380,857	\$505,719,200
Department of Commerce and Economic Opportunity	\$184,019,408	\$455,517,400
Department of Healthcare and Family Services	\$183,466,066	\$271,000,000
Illinois Community College Board	\$68,555,803	\$76,089,150
Department of Public Health	\$63,405,912	\$83,171,800
Illinois Criminal Justice Information Authority	\$38,055,527	\$89,821,829
Illinois Board of Higher Education	\$8,441,870	\$12,089,200
Abraham Lincoln Presidential Library and Museum	\$6,654,505	\$8,234,580
Department of Military Affairs	\$6,054,123	\$12,365,200
Illinois Arts Council	\$4,991,870	\$5,034,850
Department of Veterans' Affairs	\$3,574,326	\$3,600,000
Department of Transportation	\$2,507,550	\$16,064,586
Department of Corrections	\$2,292,285	\$5,000,000
Department of Juvenile Justice	\$2,209,632	\$13,352,800
Illinois Guardianship and Advocacy Commission	\$1,952,372	\$2,458,278
Department of Agriculture	\$778,975	\$786,400
Department on Aging	\$464,821	\$541,400
University Scholarships (Multiple Universities)	\$260,169	\$351,000
All Investments	\$6,317,571,288	\$10,343,719,400



STABLE

Meet the needs of the most vulnerable. Increase individual and family stability and self-sufficiency.

Funds Spent in Stable:
\$3,313,060,462

% of Total Funds Spent: 52%

Number of Agencies with Funds Spent in Stable: 9

Types of Funds Spent

Childcare services, Community-based services, homelessness and housing



EDUCATED

Improve school readiness and student success for all.

Funds Spent in Educated:
\$2,545,192,262

% of Total Investments: 40%

Number of Agencies with Funds Spent in Educated: 7

Types of Funds Spent

Career and Technical Education, Supports for students with disabilities, After school programs



HEALTHY

Improve overall health of Illinoisans.

Funds Spent in Healthy:
\$246,871,978

% of Total Funds Spent: 4%

Number of Agencies with Funds Spent in Healthy: 2

Types of Funds Spent

Children's health programs, mental health programs, vision and hearing screening programs



EMPLOYABLE

Increase employment, and attract, retain, and grow businesses.

Funds Spent in Employable:
\$145,830,663

% of Total Funds Spent: 2%

Number of Agencies with Funds Spent in Employable: 1

Types of Funds Spent

Workforce Investment and Opportunity Act, Digital literacy, Job training



SAFE

Create safer communities.

Funds Spent in Safe:
\$54,190,573

% of Total Funds Spent: <1%

Number of Agencies with Funds Spent in Safe: 6

Types of Funds Spent

Domestic violence prevention, Highway safety



CONNECTED

Strengthen cultural and environmental vitality.

Funds Spent in Connected:
\$12,425,350

% of Total Funds Spent: <1%

Number of Agencies with Funds Spent in Connected: 3

Types of Funds Spent

Arts and foreign language education programs, Humanities, Programs for underserved sectors



STABLE

Meet the needs of the most vulnerable. Increase individual and family stability and self-sufficiency.

Table 9. Agencies with Funds Spent in Stable

Agency	% Share of Total Investments in Stable	% of Agency Budget Comprised of Stable
Department of Children and Family Services	30%	100%
Department of Commerce and Economic Opp.	1%	20%
Department of Human Services	44%	100%
Department of Juvenile Justice	<1%	5%
Department of Veterans' Affairs	<1%	100%
Department on Aging	<1%	100%
Illinois Criminal Justice Information Authority	<1%	6%
Illinois Guardianship and Advocacy Commission	<1%	100%
State Board of Education	24%	29%

Funds Spent in Stable:
\$3,313,060,462

% of Total Investments: 52%

Number of Agencies with Funds Spent in Stable: 9

Types of Funds Spent

- Addiction treatment
- Child Care
- Community-based services
- Counseling and case management
- Developmental disabilities support
- Home stability
- Homelessness and housing
- Mental health
- Physical health
- Prevention of abuse
- School nutrition programs
- SNAP
- Substance use treatment
- Supporting individuals with disabilities
- TANF
- Teen parenting

Table 10. Stable Funds Spent by Service Model

Service Model	% Share of Total Investments in Stable	% of Service Model Comprised of Stable
Positive Youth Development	1%	5%
Prevention	51%	86%
Treatment/Intervention	47%	46%
Rehabilitation/Corrective	<1%	40%
Uncategorized/Multi	1%	88%

Largest Expenditures

School nutrition programs
(\$805M)

Foster homes and specialized foster care (\$301M)

Childcare services (\$298M)



EDUCATED

Improve school readiness and student success for all.

Table 11. Agencies with Funds Spent in Educated

Agency	% Share of Total Investments in Educated	% of Agency Budget Comprised of Educated
Department of Juvenile Justice	<1%	62%
Department of Military Affairs	<1%	99%
Illinois Board of Higher Education	<1%	100%
Illinois Community College Board	3%	100%
Illinois State Board of Education	77%	71%
Illinois Student Assistance Commission	19%	100%
University Scholarships (Multiple Universities) ¹⁷	<1%	100%

Funds Spent in Educated:
\$2,545,192,262¹⁶

% of Total Funds Spent: 40%

Number of Agencies with Funds Spent in Educated: 7

Types of Funds Spent

- Adult education
- Advanced placement
- Afterschool programs
- Alternative education options
- Arts and foreign language
- Career and technical education
- College access
- High school equivalency
- Math/Science programs
- Parent mentoring
- Safe schools
- Scholarships
- Student health
- Summer school
- Supports for students with disabilities
- Title funds

Table 12. Educated Funds Spent by Service Model

Service Model	% Share of Total Investments in Educated	% of Service Model Comprised of Educated
Positive Youth Development	30%	79%
Prevention	1%	2%
Treatment/Intervention	68%	52%
Rehabilitation/Corrective	<1%	60%

Largest Expenditures

Title I (\$632M)

Individuals with Disabilities Act—Education (\$535M)

Monetary Award Program (\$447M)



HEALTHY¹⁸
 Improve overall health
 of Illinoisans.

Funds Spent in Healthy:
 \$246,871,978

% of Total Funds Spent: 4%

**Number of Agencies with
 Funds Spent in Healthy:** 2

Types of Funds Spent

- AIDS/HIV prevention and treatment
- Children’s health programs
- Dental programs
- Diabetes treatment
- Epilepsy education and treatment
- Family planning
- Immunizations
- Medical services and supplies
- Mental health
- Preventive health
- Public health
- School health centers
- Suicide prevention
- Tobacco use prevention and anti-smoking
- Vaping program
- Violence prevention
- Vision and hearing screening programs

Largest Expenditures

Federal reimbursement to schools for medical services and administration (\$166M)

AIDS/HIV Education and Services (\$26M)

Children’s mental health and other health services (\$17M)

Table 13. Agencies with Funds Spent in Healthy

Agency	% Share of Total Investments in Healthy	% of Agency Budget Comprised of Healthy
Department of Healthcare and Family Services	74%	100%
Department of Public Health	26%	100%

Table 14. Healthy Funds Spent by Service Model

Service Model	% Share of Total Investments in Healthy	% of Service Model Comprised of Healthy
Prevention	78%	10%
Treatment/Intervention	22%	2%
Rehabilitation/Corrective	<1%	<1%



EMPLOYABLE

Increase employment, and attract, retain, and grow businesses.

Table 15. Agencies with Funds Spent in Employable

Agency	% Share of Total Investments in Employable	% of Agency Budget Comprised of Employable
Department of Commerce and Economic Opportunity	100%	80%

Funds Spent in Employable:
\$145,830,663

% of Total Funds Spent: 2%

Number of Agencies with Funds Spent in Employable: 1

Table 16. Employable Funds Spent by Service Model

Service Model	% Share of Total Investments in Employable	% of Service Model Comprised of Employable
Positive Youth Development	99%	15%
Prevention	<1%	<1%

Types of Funds Spent

- Broadband
- Chicagoland Regional College Program
- Digital literacy
- Job training, business development and technology based program
- Special Recreation Association
- Workforce Innovation and Opportunity Act

Largest Expenditure

Workforce Innovation and Opportunity Act (\$144M)



SAFE
Create safer communities.

Funds Spent in Safe:
\$54,190,573

% of Total Funds Spent: <1%

Number of Agencies with Funds Spent in Safe: 6

Types of Funds Spent

- Domestic violence prevention
- Highway safety
- Illinois National Guard youth programs
- Cycle rider safety
- Violence prevention
- Educational and vocational programming

Largest Expenditures

Rape victims prevention act
(\$7.6M)

Adult Redeploy and diversion programs (\$7M)

Table 17. Agencies with Funds Spent in Safe

Agency	% Share of Total Investments in Safe	% of Agency Budget Comprised of Safe
Department of Corrections	4%	100%
Department of Human Services	23%	<1%
Department of Juvenile Justice	1%	33%
Department of Military Affairs	<1%	<1%
Department of Transportation	5%	100%
Illinois Criminal Justice Information Authority	66%	94%

Table 18. Safe Funds Spent by Service Model

Service Model	% Share of Total Investments in Safe	% of Service Model Comprised of Safe
Positive Youth Development	<1%	<1%
Prevention	77%	2%
Treatment/Intervention	14%	<1%
Uncategorized	9%	12%



CONNECTED

Strengthen cultural and environmental vitality.

Table 19. Agencies with Funds Spent in Connected

Agency	% Share of Total Investments in Connected	% of Agency Budget Comprised of Connected
Abraham Lincoln Presidential Library and Museum	54%	100%
Department of Agriculture	6%	100%
Illinois Arts Council	40%	100%

Funds Spent in Connected:
\$12,425,350

% of Total Funds Spent: <1%

Number of Agencies with Funds Spent in Connected: 3

Types of Funds Spent

- Arts and foreign language education programs
- Arts education
- County fairs (4-H)
- Educational, cultural and public programming
- Humanities
- Programs for underserved sectors

Table 20. Connected Funds Spent by Service Model

Service Model	% Share of Total Investments in Connected	% of Service Model Comprised of Connected
Positive Youth Development	100%	1%

Largest Expenditures

Expenses for the Abraham Lincoln Presidential Library and Museum (\$4.3M)

Grants and financial assistance for arts education (\$1.3M)

Appendix

Appendix A – Supplemental Tables and Charts

1. Total Funds Spent on Children and Youth, FY20 vs. FY21¹⁹
2. FY21 Spending for Each Agency by Developmental Goal
3. FY21 Spending for Each Agency by Service Model
4. FY21 Expenditure Categories for Treatment/Intervention and Rehabilitation/Corrective
5. FY21 Investment Categories for Prevention
6. FY21 Investment Categories for Positive Youth Development
7. FY21 Funds Spent on Children and Youth by Developmental Goal and Service Model

Appendix B – Budget Line Items by Developmental Goal

Appendix C – Budget Line Items by Service Model

Note: Line items where no funds have been expended in FY21 have been removed from the Appendices.

Appendix 1. Total Funds Spent on Children and Youth, FY20 vs. FY21²⁰

Agency	FY20 Funds Spent on Youth 8–25	FY21 Funds Spent on Youth 8–25	Change
State Board Of Education	\$2,738,053,571	\$2,775,167,969	↑
Department Of Human Services	\$1,556,973,199	\$1,478,302,751	↓
Department Of Children And Family Services	\$943,510,599	\$996,034,496	↑
Illinois Student Assistance Commission	\$489,088,660	\$490,380,857	↑
Department Of Commerce And Economic Opportunity	\$177,472,505	\$184,019,408	↑
Department Of Healthcare And Family Services	\$169,074,658	\$183,466,066	↑
Illinois Community College Board	\$70,474,614	\$68,555,803	↓
Department Of Public Health	\$58,249,390	\$63,405,912	↑
Illinois Criminal Justice Information Authority	\$27,907,083	\$38,055,527	↑
Abraham Lincoln Presidential Library And Museum	\$6,756,038	\$6,654,505	↓
Illinois Board Of Higher Education	\$6,486,218	\$8,441,870	↑
Department Of Military Affairs	\$6,319,639	\$6,054,123	↓
Illinois Arts Council	\$4,959,925	\$4,991,870	↑
Department Of Transportation	\$4,325,740	\$2,507,550	↓
Department Of Veterans' Affairs	\$3,592,386	\$3,574,326	↓
Department Of Juvenile Justice	\$1,560,077	\$2,209,632	↑
Illinois Guardianship And Advocacy Commission	\$1,483,418	\$1,952,372	↑
Department Of Corrections	\$1,300,000	\$2,292,285	↑
Department Of Agriculture	\$786,399	\$778,975	↓
Department On Aging	\$499,894	\$464,821	↓
University Scholarships (Multiple Universities)	\$387,975	\$260,169	↓
All Investments	\$6,269,261,987	\$6,317,571,288	

Appendix 2. FY21 Spending for Each Agency by Developmental Goal

Agency	FY21 Estimated Funds Spent on Youth 8–25	 Educated	 Stable	 Healthy	 Employable	 Safe	 Connected
Illinois State Board of Education	\$2,775,167,969	71%	29%				
Department of Human Services	\$1,478,302,751		100%			<1%	
Department of Children and Family Services	\$996,034,495		100%				
Illinois Student Assistance Commission	\$490,380,856	100%					
Department of Commerce and Economic Opportunity	\$184,019,407		20%		80%		
Department of Healthcare and Family Services	\$183,466,066			100%			
Illinois Community College Board	\$68,555,803	100%					
Department of Public Health	\$63,405,911			100%			
Illinois Criminal Justice Information Authority	\$38,055,527		6%			94%	
Illinois Board of Higher Education	\$8,441,869	100%					
Abraham Lincoln Presidential Library and Museum	\$6,654,504						100%
Department of Military Affairs	\$6,054,123	99%				<1%	
Illinois Arts Council	\$4,991,870						100%
Department of Veterans' Affairs	\$3,574,325		100%				
Department of Transportation	\$2,507,550					100%	
Department of Corrections	\$2,292,284					100%	
Department of Juvenile Justice	\$2,209,632	62%	5%			33%	
Illinois Guardianship and Advocacy Commission	\$1,952,372		100%				
Department of Agriculture	\$778,975						100%
Department on Aging	\$464,821		100%				
State Universities	\$240,800	100%					

Appendix 3. FY21 Spending for Each Agency by Service Model

Agency	FY21 Funds Spent on Youth 8–25	Treatment/Intervention	Prevention	Positive Youth Development	Rehabilitatory/Corrective	Uncategorized/Multi
Illinois State Board of Education	\$2,775,167,969	63%	30%	8%	<1%	
Department of Human Services	\$1,478,302,751	39%	59%	2%	<1%	
Department of Children and Family Services	\$996,034,495	99%	<1%	1%	<1%	
Illinois Student Assistance Commission	\$490,380,856			100%		
Department of Commerce and Economic Opportunity	\$184,019,407		<1%	78%		21%
Department of Healthcare and Family Services	\$183,466,066	9%	91%			
Illinois Community College Board	\$68,555,803	<1%	33%	66%		
Department of Public Health	\$63,405,911	60%	40%			
Illinois Criminal Justice Information Authority	\$38,055,527	1%	86%			13%
Illinois Board of Higher Education	\$8,441,869			100%		
Abraham Lincoln Presidential Library and Museum	\$6,654,504			100%		
Department of Military Affairs	\$6,054,123			100%		
Illinois Arts Council	\$4,991,870			100%		
Department of Veterans' Affairs	\$3,574,325			100%		
Department of Transportation	\$2,507,550		100%			
Department of Corrections	\$2,292,284	100%				
Department of Juvenile Justice	\$2,209,632	38%		62%		
Illinois Guardianship and Advocacy Commission	\$1,952,372		100%			
Department of Agriculture	\$778,975			100%		
Department on Aging	\$464,821		100%			
State Universities	\$240,800			100%		

Appendix 4. FY21 Expenditure Categories for Treatment/Intervention and Rehabilitation/Corrective

Goal	Treatment/Intervention	Rehabilitation/Corrective			
 Stable	Adoption services Aged, Blind & Disabled Services Autism services Behavioral health services Case management support Child advocacy centers Children's health services Community-based treatment services Compulsive gambling treatment Dental treatment services Developmental disabilities support Domestic violence services Emergency food services Epilepsy services	Family preservation services Family reunification and substitute care services Group home services Housing stability programs Intact family services Mental health services Pharmacy services Protective daycare Refugee services Rehabilitation disability services Services for medically fragile children Substance abuse treatment Transition services for recently incarcerated individuals Violence victim services	Rehabilitation education services	\$1.5B	\$730K
 Safe	Domestic violence services Education for incarcerated individuals Human trafficking services	Juvenile Justice community services Sexual assault support Violence community programs		\$6M	\$0
 Healthy	Children's health services Children's mental health treatment Diabetes treatment	Emergency food services HIV/AIDS treatment	Medical assistance for juveniles with behavioral health concerns	\$58M	\$6K
 Educated	Education reengagement programs English learners support High school equivalency testing	Special education Student health services	Community residential services	\$1.8B	\$560K
 Employable				\$0	\$0
 Connected				\$0	\$0

Appendix 5. FY21 Investment Categories for Prevention

Goal	Prevention	
 <p>Stable</p>	<ul style="list-style-type: none"> Autism awareness programs Child abuse prevention programs Child Care Assistance Program Comprehensive Community-Based Youth Services (CCBYS) Developmental education programs Family preservation programs Grandparents programs Guardianship advocacy programs Homeless prevention programs Human trafficking prevention programs Mental health preventive care programs 	<ul style="list-style-type: none"> Nutrition programs Parent education programs Preventive health programs Redeploy programs Refugee transition programs Substance abuse prevention programs Temporary Assistance for Needy Families (TANF) Tobacco use prevention programs Violence prevention programs <p>\$1.3B</p>
 <p>Safe</p>	<ul style="list-style-type: none"> Cycle Rider Safety Program Domestic violence prevention programs Redeploy programs 	<ul style="list-style-type: none"> Sexual assault prevention programs Substance abuse prevention programs Violence prevention programs <p>\$32M</p>
 <p>Healthy</p>	<ul style="list-style-type: none"> Dental preventive care programs Epilepsy education HIV/AIDS prevention programs Immunization outreach programs 	<ul style="list-style-type: none"> Preventive health programs Public health programs Tobacco use prevention programs Vision and hearing screening programs <p>\$170M</p>
 <p>Educated</p>	<ul style="list-style-type: none"> College persistence programs for at-risk students Developmental education programs Family planning programs Mental health preventive care programs Nutrition programs 	<ul style="list-style-type: none"> Parent education programs Preventive health programs Sex education programs <p>\$37M</p>
 <p>Employable</p>	<ul style="list-style-type: none"> Broadband connectivity programs 	<p>\$400K</p>
 <p>Connected</p>		<p>\$0</p>

Appendix 6. FY21 Investment Categories for Positive Youth Development

Goal	Positive Youth Development		
 Stable	Opportunities for disengaged youth or youth in transition Scholarships Special Olympics Workforce development programs Youth development Youth employment	\$44M	
 Safe	Youth employment	\$85K	
 Healthy		\$0	
 Educated	Adult education Advanced placement programs After school programs Career and Technical Education College completion supports College developmental education programs Foreign language programs Higher education financial aid	Juvenile Justice education programs Opportunities for disengaged youth or youth in transition Scholarships Special education youth development STEM programs Workforce development programs Youth development Youth employment	\$749M
 Employable	College completion supports Workforce development programs	\$145M	
 Connected	4-H Programs Arts programs Lincoln Presidential Library education programs	\$7M	

Appendix 7. FY21 Funds Spent on Children and Youth by Developmental Goal and Service Model

Service Model	 Stable	 Educated	 Healthy	 Employable	 Safe	 Connected	Total
Positive Youth Development	\$43,741,212	\$769,082,287		\$145,044,562	\$50,779	\$12,425,350	\$970,344,190
Prevention	\$1,682,790,887	\$37,153,521	\$191,637,581	\$786,101	\$41,627,960		\$1,953,996,051
Treatment / Intervention	\$1,547,923,295	\$1,738,339,317	\$55,231,810		\$7,466,823		\$3,348,961,244
Rehabilitation/ Corrective	\$416,322	\$617,137	\$2,586				\$1,036,046
Uncategorized/ Multi	\$38,188,745				\$5,045,011		\$43,233,756
Total	\$3,313,060,462	\$2,545,192,263	\$246,871,978	\$145,830,663	\$54,190,573	\$12,425,350	\$6,317,571,288

Appendix B – Budget Line Items by Developmental Goal



Connected

Developmental Goal	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Connected	Abraham Lincoln Presidential Library and Museum	0001-50601-19000000	Ordinary and Contingent Expenses for the Abraham Lincoln Presidential Library and Museum	Educational, Cultural and Public Programming	\$4,337,493
Connected	Abraham Lincoln Presidential Library and Museum	0763-50601-19000000	Ordinary and Contingent Expenses for the Abraham Lincoln Presidential Library and Museum	Educational, Cultural and Public Programming	\$1,906,028
Connected	Illinois Arts Council	0001-50301-44000200	Grants and Financial Assistance for Arts Education	Arts Education	\$1,332,500
Connected	Illinois Arts Council	0001-50301-44000100	Grants and Financial Assistance for Underserved Constituencies	Underserved Sector	\$1,120,000
Connected	Illinois Arts Council	0001-50301-49000000	Grant Expenses Associated with Programs Supporting the Visual Arts, Performing Arts, Languages and Related Activities	Humanities	\$1,000,000
Connected	Illinois Arts Council	0001-50301-44000400	Arts and Foreign Language in Schools	Arts and Foreign Language Education Grant Program (AFL)	\$824,995
Connected	Department of Agriculture	0045-40653-49000200	Premiums to Agricultural Extension or 4-H Clubs	County Fairs	\$778,975
Connected	Illinois Arts Council	0657-50301-49000200	American Rescue Plan Act - Support of Arts Programs, Services and Activities in Response to the COVID-19 Pandemic	Arts and Cultural Grants	\$525,800
Connected	Illinois Arts Council	0657-50301-44000000	Grants and Programs to Enhance the Cultural Environment	Arts Education	\$414,514
Connected	Abraham Lincoln Presidential Library and Museum	0776-50601-19000000	Ordinary and Contingent Expenses for the Abraham Lincoln Presidential Library and Museum	Educational, Cultural and Public Programming	\$410,984
Connected	Illinois Arts Council	0657-50301-44000000	Grants and Programs to Enhance the Cultural Environment	Underserved Sector	\$299,861

Appendix B – Budget Line Items by Developmental Goal *continued*



Educated

Developmental Goal	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Educated	Illinois State Board of Education	0561-58644-44000100	Title I	English Learners	\$632,127,461
Educated	Illinois State Board of Education	0561-58664-44000000	Individuals with Disabilities Act - Education	Special Education Services	\$535,132,182
Educated	Illinois Student Assistance Commission	0001-69131-49000000	Monetary Award Program (MAP)	Need-Based Scholarships and Grants	\$447,276,911
Educated	Illinois State Board of Education	0001-58618-44001400	Special Education - Student Transportation Reimbursement, per 105 ILCS 5/14-13.01 (b)	Mandated Categoricals	\$387,682,596
Educated	Illinois State Board of Education	0561-58614-49000020	CARES Act - Elementary and Secondary School Emergency Relief Fund	Federal COVID-19 Response Funding	\$375,936,024
Educated	Illinois State Board of Education	0001-58618-44000500	Special Education - Private Tuition, per 105 ILCS 5/14-7.02	Mandated Categoricals	\$152,319,997
Educated	Illinois State Board of Education	0561-58646-44000100	Title IV	After School Programs	\$65,833,314
Educated	Illinois State Board of Education	0001-58618-49002700	Career and Technical Education Programs	Career and Technical Education	\$42,930,117
Educated	Illinois State Board of Education	0561-58614-49000120	CARES Act - Governor's Emergency Education Relief Fund	Federal COVID-19 Response Funding	\$41,796,237
Educated	Illinois Student Assistance Commission	0001-69131-49000100	AIM HIGH Grant Program	Need-Based Scholarships and Grants	\$35,000,000
Educated	Illinois Community College Board	0001-68401-19000500	Competitive Grant Program for Student Support Services	Education and Student Services	\$22,814,149
Educated	Illinois State Board of Education	0561-58669-44000100	Career and Technical Education - Basic	Career and Technical Education	\$22,156,756
Educated	Illinois State Board of Education	0561-58646-44000100	Title IV	Title Grants	\$21,944,438
Educated	Illinois State Board of Education	0561-58618-44000300	Title III	English Learners	\$19,285,353
Educated	Illinois State Board of Education	0001-58613-49009200	After School Programs	Students Placed At-Risk	\$19,069,498

Appendix B – Budget Line Items by Developmental Goal *continued*

Developmental Goal	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Educated	Illinois State Board of Education	0031-58610-44000000	Drivers Education	Career and Technical Education	\$15,999,967
Educated	Illinois State Board of Education	0001-58618-44003400	Truants' Alternative and Optional Education Program	Regional Office of Education Services	\$11,461,507
Educated	Illinois Community College Board	0001-68401-49003000	Adult Education - Grants to Eligible Providers	Education and Student Services	\$11,146,202
Educated	Illinois Community College Board	0692-68401-49000100	Adult Education	Education and Student Services	\$9,937,334
Educated	Illinois Community College Board	0772-68401-49001300	Career and Technical Education	Education and Student Services	\$9,322,415
Educated	Illinois State Board of Education	0001-58618-44001500	Reimbursement for Free Breakfast/Lunch	Mandated Categoricals	\$9,000,000
Educated	Illinois Community College Board	0001-68401-49001300	Career and Technical Education (CTE)	Education and Student Services	\$8,951,792
Educated	Illinois Community College Board	0339-68401-49000000	CARES Act - Governor's Emergency Education Relief Fund	Education and Student Services	\$6,974,564
Educated	Illinois State Board of Education	0001-58618-49005600	Regional Safe Schools	Regional Office of Education Services	\$6,260,945
Educated	Illinois Community College Board	0001-68401-49003100	Adult Education - Performance Based Grants	Education and Student Services	\$5,372,307
Educated	Illinois State Board of Education	0001-58618-44003800	Agricultural Education	Career and Technical Education	\$4,948,975
Educated	Department of Military Affairs	0333-46601-19000100	Lincoln's ChalleNGe	Lincoln's ChalleNGe Academy	\$4,104,272
Educated	Illinois State Board of Education	0561-58648-44000000	Title X	Title Grants	\$3,990,807
Educated	Illinois State Board of Education	0001-58613-49006300	Southwest Organizing Project - Parent Mentoring Program	After School Programs	\$3,500,000
Educated	Illinois State Board of Education	0001-58668-44006200	After School Matters	Students Placed At-Risk	\$3,443,800
Educated	Illinois Student Assistance Commission	0007-69131-44751800	Golden Apple Scholars of Illinois	Need-Based Scholarships and Grants	\$3,247,750
Educated	Illinois Student Assistance Commission	0701-69131-19000000	Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP)	Service Programs	\$2,618,436

Appendix B – Budget Line Items by Developmental Goal *continued*

Developmental Goal	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Educated	Illinois State Board of Education	0001-58614-44000000	YouthBuild	Career and Technical Education	\$2,500,000
Educated	Illinois Board of Higher Education	0001-60101-49000100	Grow Your Own Teachers	Workforce Development Grants	\$2,420,187
Educated	Illinois Board of Higher Education	0983-60101-49000000	Federal Contracts	Workforce Development Grants	\$1,946,909
Educated	Department of Military Affairs	0001-46601-19000000	Lincoln's ChalleNge	Lincoln's ChalleNge Academy	\$1,899,072
Educated	Illinois State Board of Education	0001-58613-49006200	Advanced Placement - Low-Income AP Test Fee	Advanced Placement	\$1,854,231
Educated	Illinois Board of Higher Education	0001-60101-49000300	Creating Pathways and Access for Student Success (CPASS) Program (formerly Chicago Area Health and Medical Careers Program)	Science, Technology, Engineering and Mathematics (STEM) Diversity Grants	\$1,433,600
Educated	Illinois State Board of Education	0561-58613-44000000	Title V	Title Grants	\$1,429,632
Educated	Illinois State Board of Education	0001-58618-44000200	Visually Impaired/ Educational Materials Coordinating Unit, per 105 ILCS 5/14-11.01	Special Education Services	\$1,421,100
Educated	Department of Juvenile Justice	0523-42501-19000000	School District Programs	Education	\$1,370,389
Educated	Illinois Board of Higher Education	0001-60101-44762100	University Center of Lake County	Regional Academic Center Grants	\$1,055,700
Educated	Illinois State Board of Education	0561-58663-44000000	Individuals with Disabilities Act - Improvement Program	Special Education Services	\$1,028,511
Educated	Illinois State Board of Education	0001-58614-44000700	Grants to Tier 1 and Tier 2 Rural School Districts for Mental Health Services	Student Health	\$1,000,000
Educated	Illinois Board of Higher Education	0001-60101-44761900	Cooperative Work Study Grants	Workforce Development Grants	\$980,500
Educated	Illinois Student Assistance Commission	0007-69131-44750100	Minority Teachers of Illinois (MTI) Scholarship Program	Need-Based Scholarships and Grants	\$896,866
Educated	Illinois State Board of Education	0001-58618-44003700	Blind/Dyslexic Persons Reading Program	Special Education Services	\$846,000

Appendix B – Budget Line Items by Developmental Goal *continued*

Developmental Goal	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Educated	Illinois Student Assistance Commission	0007-69131-44750300	Children of Police Officers, Firefighters or Correctional Officers Killed or Disabled in the Line of Duty	Service Programs	\$757,265
Educated	Illinois State Board of Education	0560-58618-49000200	Sexual Risk Avoidance Education	Student Health	\$716,594
Educated	Illinois State Board of Education	0001-58675-19000000	Community Residential Service Authority	Students Placed At-Risk	\$617,137
Educated	Illinois State Board of Education	0001-58618-49002100	Advanced Placement - Course Implementation	Advanced Placement	\$495,642
Educated	Illinois Community College Board	0692-68401-19000000	Adult Education and Literacy Activities	Education and Student Services	\$466,196
Educated	Illinois Student Assistance Commission	0007-69131-44751900	Golden Apple Accelerators Program	Need-Based Scholarships and Grants	\$374,999
Educated	Illinois State Board of Education	0001-58614-44000100	Parenting Education Pilot Program	Student Health	\$350,000
Educated	Illinois Board of Higher Education	0001-60101-44000000	Competitive Grants for Nursing Schools to Increase the Number of Graduating Nurses	Nursing Grants	\$325,774
Educated	Illinois State Board of Education	0560-58618-49000000	Substance Abuse and Mental Health Services	Student Health	\$320,999
Educated	Illinois Community College Board	0001-68401-19000000	High School Equivalency Testing	Education and Student Services	\$310,255
Educated	Illinois State Board of Education	0561-58666-44000000	Individuals with Disabilities Act - Deaf/Blind	Special Education Services	\$271,366
Educated	Illinois Community College Board	0001-68401-19000400	Grants for Transitional Math and English Development	Education and Student Services	\$213,866
Educated	Illinois Board of Higher Education	0001-60101-19000400	My Credits Transfer	My Credits Transfer	\$183,300
Educated	University of Illinois	0417-67601-44000000	Scholarship Grant Awards, Pursuant to 625 ILCS 5/3-629	Educational Attainment	\$180,825
Educated	Illinois Student Assistance Commission	0418-69101-44000000	Higher Education License Plate Grant Program	Need-Based Scholarships and Grants	\$99,950
Educated	Illinois Board of Higher Education	0001-60101-44760300	Illinois Math and Science Academy (IMSA) Fusion Program	Science, Technology, Engineering and Mathematics (STEM) Diversity Grants	\$95,900

Appendix B – Budget Line Items by Developmental Goal *continued*

Developmental Goal	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Educated	Illinois Student Assistance Commission	0753-69131-44750000	Golden Apple Scholars	Need-Based Scholarships and Grants	\$52,853
Educated	Illinois Student Assistance Commission	0259-69131-44750000	Optometric Education Scholarship Program	Service Programs	\$50,000
Educated	Illinois State Board of Education	0001-58614-44000200	Grant to Lions Math and Science Christian Academy for STEM Programs	Technology Grants	\$50,000
Educated	Illinois State Board of Education	0001-58614-44000300	Grant to Prairie-Hill Elementary School District 144 for STEM Programs	Technology Grants	\$50,000
Educated	Illinois State Board of Education	0001-58614-44000400	Grant to Harvey School District 152 for Science, Technology, Engineering and Mathematics (STEM) Programs	Technology Grants	\$50,000
Educated	Illinois State Board of Education	0001-58614-44000500	Grant to Thornton Township High School District 205 for STEM Programs	Technology Grants	\$50,000
Educated	Illinois State Board of Education	0001-58614-44000600	Grant to the Art Institute of Chicago for the Early College Program Summer Institute	After School Programs	\$30,000
Educated	Illinois State University	0417-63601-44750000	Scholarship Grant Awards, Pursuant to 625 ILCS 5/3-629	Educational Attainment	\$24,975
Educated	Illinois Community College Board	0161-68401-19000000	High School Equivalency Testing	Education and Student Services	\$20,286
Educated	Northern Illinois University	0417-64401-44000000	Scholarship Grant Awards, Pursuant to 625 ILCS 5/3-629	Educational Attainment	\$19,369
Educated	Southern Illinois University	0417-66401-44000000	Scholarship Grant Awards, Pursuant to 625 ILCS 5/3-629	Educational Attainment	\$17,000
Educated	Western Illinois University	0417-62801-44000000	Scholarship Grant Awards, Pursuant to 625 ILCS 5/3-629	Educational Attainment	\$10,000
Educated	Eastern Illinois University	0417-61201-44750000	Scholarship Grant Awards, Pursuant to 625 ILCS 5/3-629	Educational Attainment	\$8,000
Educated	Illinois Student Assistance Commission	0001-69131-49000300	Grants to Exonerated Persons	Need-Based Scholarships and Grants	\$5,827

Appendix B – Budget Line Items by Developmental Goal *continued*

Developmental Goal	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Educated	Illinois State Board of Education	0144-58613-19000000	Projects Supported by Gifts and Donations	Mandated Categoricals	\$3,759
Educated	Illinois State Board of Education	0144-58613-19000000	Projects Supported by Gifts and Donations	Title Grants	\$3,308
Educated	Illinois State Board of Education	0144-58613-19000000	Projects Supported by Gifts and Donations	Special Education Services	\$2,811
Educated	Illinois Community College Board	0001-68401-44750000	Scholarships to Qualifying Graduates of the Lincoln's ChalleNGe Program	Education and Student Services	\$1,000
Educated	Illinois State Board of Education	0144-58613-19000000	Projects Supported by Gifts and Donations	Career and Technical Education	\$497
Educated	Illinois State Board of Education	0144-58613-19000000	Projects Supported by Gifts and Donations	After School Programs	\$301
Educated	Illinois State Board of Education	0144-58613-19000000	Projects Supported by Gifts and Donations	English Learners	\$146
Educated	Illinois State Board of Education	0144-58613-19000000	Projects Supported by Gifts and Donations	Technology Grants	\$50
Educated	Illinois State Board of Education	0144-58613-19000000	Projects Supported by Gifts and Donations	Student Health	\$20
Educated	Illinois State Board of Education	0144-58613-19000000	Projects Supported by Gifts and Donations	Students Placed At-Risk	\$10
Educated	Illinois State Board of Education	0144-58613-19000000	Projects Supported by Gifts and Donations	Advanced Placement	\$5



Employable

Developmental Goal	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Employable	Department of Commerce and Economic Opportunity	0324-42045-49000000	Business Interruption Grant Program (BIG), Back to Business (B2B) - Small Business	Business Interruption Grant Program (BIG), Back to Business (B2B) Grant Program and Community Navigators	\$261,795,226

Appendix B – Budget Line Items by Developmental Goal *continued*

Developmental Goal	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Employable	Department of Commerce and Economic Opportunity	0324-42045-49000100	CARES Act - Business Interruption Program - Child Care	Business Interruption Grant Program (BIG), Back to Business (B2B) Grant Program and Community Navigators	\$235,000,000
Employable	Department of Commerce and Economic Opportunity	0325-42075-49000000	CARES Act - Local Coronavirus Urgent Remediation (Local CURE) Program	Local Coronavirus Urgent Remediation Emergency (Local CURE) Support Program	\$220,822,682
Employable	Department of Commerce and Economic Opportunity	0913-42030-49000000	Administrative Expenses and Grants Associated with the Workforce Innovation and Opportunity Act	Workforce Innovation and Opportunity Act (WIOA)	\$144,383,140
Employable	Department of Commerce and Economic Opportunity	0324-42045-49000200	CARES Act - Business Interruption Program - Small Business Disproportionately Impacted Areas	Business Interruption Grant Program (BIG), Back to Business (B2B) Grant Program and Community Navigators	\$59,800,000
Employable	Department of Commerce and Economic Opportunity	0324-42045-49000300	CARES Act - Business Interruption Program - Child Care Disproportionately Impacted Areas	Business Interruption Grant Program (BIG), Back to Business (B2B) Grant Program and Community Navigators	\$25,000,000
Employable	Department of Commerce and Economic Opportunity	0001-42045-19001000	Broadband Administration	Broadband	\$768,397
Employable	Department of Commerce and Economic Opportunity	0324-42045-49000400	Technical Assistance Business Interruption Grant Program (BIG), Back to Business (B2B) Grant Program	Business Interruption Grant Program (BIG), Back to Business (B2B) Grant Program and Community Navigators	\$666,080
Employable	Department of Commerce and Economic Opportunity	0001-42045-44000800	Job Training for Richland Community College	Grant Management	\$661,422

Appendix B – Budget Line Items by Developmental Goal *continued*

Developmental Goal	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Employable	Department of Commerce and Economic Opportunity	0770-42035-49000100	Connect Illinois Digital Literacy, Adoption and Equity Grants	Broadband	\$17,704



Healthy

Developmental Goal	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Healthy	Department of Healthcare and Family Services	0355-47865-44000000	Federal Reimbursement to Schools for Medical Services and Administration	Medical Assistance	\$166,165,930
Healthy	Department of Public Health	0001-48251-19000100	Expenses of AIDS/HIV Education, Services, Prescription Drugs, Correctional Facilities Counseling, Testing Referral and Partner Notification (CTRPN), and Patient and Worker Notification	Office of Disease Control	\$25,500,644
Healthy	Department of Healthcare and Family Services	0720-47865-49000000	Children's Mental Health and Other Health Services	Medical Assistance	\$17,297,550
Healthy	Department of Public Health	0733-48230-44000000	Local Health Protection Grants for Anti-Smoking Programs	Health Promotion	\$8,042,104
Healthy	Department of Public Health	0872-48260-44000100	Grants to the Board of Trustees of the University of Illinois Division of Specialized Care for Children	Women's Health	\$6,292,477
Healthy	Department of Public Health	0063-48230-49000200	Grants for Public Health Programs, Including Operations	Health Promotion	\$4,991,849
Healthy	Department of Public Health	0063-48251-19001000	Expenses of Programs for Prevention of AIDS/HIV	Office of Disease Control	\$4,094,767
Healthy	Department of Public Health	0001-48250-44000000	Grants for Immunizations and Outreach Activities	Office of Disease Control	\$3,833,644
Healthy	Department of Public Health	0001-48260-19000200	Expenses Associated with School Health Centers	Women's Health	\$3,505,759

Appendix B – Budget Line Items by Developmental Goal *continued*

Developmental Goal	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Healthy	Department of Public Health	0920-48230-44630000	Grants for Free Distribution of Medical Preparations and Food Supplies	Health Promotion	\$2,635,381
Healthy	Department of Public Health	0733-48260-19000000	Costs Associated with Children's Health Programs	Women's Health	\$1,034,876
Healthy	Department of Public Health	0873-48230-19000000	Expenses of Preventive Health and Health Services Programs	Health Promotion	\$890,519
Healthy	Department of Public Health	0001-48251-49000000	Grants and Other Expenses for the Prevention and Treatment for HIV/AIDS for Minorities	Office of Disease Control	\$835,729
Healthy	Department of Public Health	0873-48230-49002300	Grants for Prevention Initiative Programs	Health Promotion	\$506,442
Healthy	Department of Public Health	0896-48230-19000000	Expenses of Public Health Programs	Health Promotion	\$465,683
Healthy	Department of Public Health	0733-48230-49000000	Grants for the Tobacco Use Prevention Program, Brothers and Sisters United Against HIV/AIDS (BASUAH) Program and Asthma Prevention Program	Health Promotion	\$230,386
Healthy	Department of Public Health	0437-48251-49000000	Grants HIV/AIDS Quality of Life Programs and Expenses of HIV/AIDS Prevention and Education	Office of Disease Control	\$226,309
Healthy	Department of Public Health	0001-48230-44670400	Grants for Vision and Hearing Screening Programs	Health Promotion	\$165,292
Healthy	Department of Public Health	0654-48230-19000000	Expenses of the Healthy Smiles Program	Health Promotion	\$154,050
Healthy	Department of Healthcare and Family Services	0575-47865-44000000	Juvenile Behavioral Health Services - Federal Reimbursement	Medical Assistance	\$2,586

Appendix B – Budget Line Items by Developmental Goal *continued*



Safe

Developmental Goal	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Safe	Department of Human Services	0001-44480-44000200	Rape Victims Prevention Act	Domestic Violence Prevention and Intervention	\$7,589,975
Safe	Illinois Criminal Justice Information Authority	0001-54601-49000100	Adult Redeploy and Diversion Programs	Adult Redeploy Illinois (ARI)	\$7,098,290
Safe	Illinois Criminal Justice Information Authority	0001-54601-49001000	Community-Based Violence Prevention Programs	Violence Prevention and Reduction	\$5,975,889
Safe	Illinois Criminal Justice Information Authority	0001-54601-49000200	Grant to Acclivus	Violence Prevention and Reduction	\$5,782,735
Safe	Illinois Criminal Justice Information Authority	0001-54601-49001100	Metropolitan Family Services' Support of Street Intervention Programming (Formerly Operation Ceasefire)	Violence Prevention and Reduction	\$5,337,634
Safe	Illinois Criminal Justice Information Authority	0335-54601-49000000	Restore, Reinvest, and Renew (R3) Program	Restore, Reinvest, and Renew (R3) Program	\$5,045,011
Safe	Department of Human Services	0408-44480-49000000	Family Violence Programs	Domestic Violence Prevention and Intervention	\$4,449,000
Safe	Illinois Criminal Justice Information Authority	0488-54601-49000000	CARES Act - Coronavirus Emergency Supplemental Funding (CESF)	Federal Funding	\$4,129,169
Safe	Department of Transportation	0863-49408-19000020	Reimbursement to State and Local Universities and Colleges for Cycle Rider Safety Training Programs	Cycle Rider Safety Training Program	\$2,507,550
Safe	Illinois Criminal Justice Information Authority	0001-54601-49000300	Grant to Southland Juvenile Justice Council	Violence Prevention and Reduction	\$1,501,973
Safe	Department of Corrections	0523-42601-19000000	School District Programs	Vocational Programming	\$1,467,062
Safe	Illinois Criminal Justice Information Authority	0001-54601-49001800	Grant to the Safer Foundation	Violence Prevention and Reduction	\$829,296
Safe	Department of Corrections	0523-42601-19000000	School District Programs	Educational Programming	\$825,223

Appendix B – Budget Line Items by Developmental Goal *continued*

Developmental Goal	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Safe	Illinois Criminal Justice Information Authority	0001-54601-49000500	Grant to Chicago Area Project	Violence Prevention and Reduction	\$722,645
Safe	Illinois Criminal Justice Information Authority	0001-54601-49001600	Grant to City of Chicago - West Humboldt Park, East Garfield Park, West Garfield Park and Near West	Violence Prevention and Reduction	\$620,452
Safe	Department of Human Services	0158-44480-49000000	Sexual Assault Services and Prevention	Domestic Violence Prevention and Intervention	\$600,000
Safe	Illinois Criminal Justice Information Authority	0001-54601-49001400	Grant to Proviso Leyden Community Council	Violence Prevention and Reduction	\$571,690
Safe	Illinois Criminal Justice Information Authority	0001-54601-49001200	Grant to Peoria Park District	Violence Prevention and Reduction	\$565,684
Safe	Illinois Criminal Justice Information Authority	0001-54601-49001300	Grant to Touched by an Angel Community Enrichment Center	Violence Prevention and Reduction	\$495,006
Safe	Department of Juvenile Justice	0523-42501-19000100	Federal Programs	Community Services Division	\$380,108
Safe	Illinois Criminal Justice Information Authority	0001-54601-19000200	Bullying Prevention	Violence Prevention and Reduction	\$355,966
Safe	Illinois Criminal Justice Information Authority	0001-54601-49000000	Activities in Support of Federal Assistance Programs Administered by State and Local Governments and Nonprofit Organizations	Violence Prevention and Reduction	\$326,086
Safe	Illinois Criminal Justice Information Authority	0001-54601-49000800	Grant to Rockford Park District	Violence Prevention and Reduction	\$303,221
Safe	Illinois Criminal Justice Information Authority	0001-54601-49000600	Grant to Community Lifeline	Violence Prevention and Reduction	\$249,188
Safe	Department of Juvenile Justice	0001-42501-19000200	Ombudsperson	Community Services Division	\$221,198
Safe	Department of Juvenile Justice	0523-42501-19000200	Miscellaneous Programs	Community Services Division	\$117,903
Safe	Illinois Criminal Justice Information Authority	0001-54601-49000000	Activities in Support of Federal Assistance Programs Administered by State and Local Governments and Nonprofit Organizations	Adult Redeploy Illinois (ARI)	\$102,312

Appendix B – Budget Line Items by Developmental Goal *continued*

Developmental Goal	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Safe	Department of Military Affairs	0043-46601-19000000	Support of Youth Programs	Illinois National Guard	\$50,779
Safe	Department of Human Services	0921-44415-19100000	DHS Recoveries Trust	Domestic Violence Prevention and Intervention	\$34,949
Safe	Department of Human Services	0050-44415-19000000	Behavioral Health Special Projects	Domestic Violence Prevention and Intervention	\$28,872
Safe	Illinois Criminal Justice Information Authority	0001-54601-49000400	Grant to HV Neighborhood Transformation Inc.	Violence Prevention and Reduction	\$18,361
Safe	Department of Human Services	0050-44415-19000100	DHS Interagency Support Services	Domestic Violence Prevention and Intervention	\$10,187
Safe	Illinois Criminal Justice Information Authority	0001-54601-49001500	Grant to H.O.P.E. Helping Our People Excel	Violence Prevention and Reduction	\$6,329



Stable

Developmental Goal	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Stable	Illinois State Board of Education	0410-58618-44000100	Child Nutrition	Nutrition	\$804,984,344
Stable	Department of Children and Family Services	0001-41817-49001800	Foster Homes and Specialized Foster Care	Family Reunification and Substitute Care	\$301,382,596
Stable	Department of Human Services	0001-44401-49000100	Child Care Services	Child Care Assistance Program	\$298,366,358
Stable	Department of Human Services	0408-44484-49000300	Child Care Services	Child Care Assistance Program	\$228,654,360
Stable	Department of Human Services	0001-44401-44000200	Temporary Assistance to Needy Families	Temporary Assistance for Needy Families (TANF)	\$187,639,149
Stable	Department of Children and Family Services	0001-41817-49002000	Institution and Group Home Care and Prevention	Institution and Group Home Services	\$169,320,988

Appendix B – Budget Line Items by Developmental Goal *continued*

Developmental Goal	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Stable	Department of Children and Family Services	0001-41817-49001900	Adoption and Guardianship Services	Adoption Permanency	\$135,008,793
Stable	Department of Children and Family Services	0220-41817-49001800	Foster Homes and Specialized Foster Care	Family Reunification and Substitute Care	\$116,553,627
Stable	Department of Human Services	0001-44422-49008000	Mental Health Grants, Child and Adolescent, Transitions, and Facility Operations	Mental Health Outpatient Treatment	\$87,404,140
Stable	Department of Human Services	0142-44424-49000000	Developmental Disabilities Grants and Purchase of Care	Developmental Disabilities Home and Community-Based Services (HCBS) Waivers	\$66,059,256
Stable	Department of Human Services	0081-44430-44000000	Federal Vocational Rehabilitation Programs, Including Case Services to Individuals	Rehabilitation Employment, Training and Related Services	\$50,793,008
Stable	Department of Human Services	0013-44426-44001000	Addiction Treatment Services	Substance Use Disorder Treatment	\$45,512,213
Stable	Department of Children and Family Services	0220-41817-49002000	Institution and Group Home Care and Prevention	Institution and Group Home Services	\$44,104,019
Stable	Department of Commerce and Economic Opportunity	0875-42075-49001000	Administrative Expenses, Technical Assistance and Grants to Local Governments or Others per Community Development Act for Cities Under 50,000 in Population	Community Development Block Grant Program (CDBG)	\$38,188,745
Stable	Department of Human Services	0365-44424-49008300	Health and Human Services Medicaid Trust	Developmental Disabilities Home and Community-Based Services (HCBS) Waivers	\$37,308,963
Stable	Department of Human Services	0050-44417-49000000	COVID-19 Related Expenses	Developmental Disabilities State Operated Developmental Centers (SODCs)	\$33,173,539
Stable	Department of Children and Family Services	0001-41850-49000100	Protective/Family Maintenance Day Care	Daycare	\$32,119,287
Stable	Department of Human Services	0001-44422-49000300	Community Transitions and System Rebalancing	Mental Health Outpatient Treatment	\$30,883,050

Appendix B – Budget Line Items by Developmental Goal *continued*

Developmental Goal	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Stable	Department of Human Services	0324-44417-19930000	For Deposit into DHS State Projects Fund - COVID-19 Related Mental Health, Substance Abuse and Counseling Services	Community Based Services (ARPA)	\$30,000,000
Stable	Department of Human Services	0324-44417-19930100	For Deposit into DHS State Projects Fund - Welcoming Centers	Community Based Services (ARPA)	\$29,989,714
Stable	Department of Human Services	0642-44401-49000000	Welcoming Centers	COVID-19 Pandemic Dedicated Resources	\$29,978,260
Stable	Department of Human Services	0642-44417-49000000	COVID-19 Related Mental Health Grants - Statewide/ Disproportionately Impacted Areas	COVID-19 Pandemic Dedicated Resources	\$29,931,698
Stable	Department of Human Services	0001-44401-49000300	Immigrant Integration Services	Refugee and Immigration Services	\$29,339,111
Stable	Department of Human Services	0001-44401-44000100	Aid to Aged, Blind or Disabled	Aid to the Aged, Blind or Disabled (AABD)	\$28,256,602
Stable	Department of Children and Family Services	0220-41817-49001000	Family Preservation Program	Intact Family Services	\$27,288,235
Stable	Department of Human Services	0509-44424-49000000	Developmental Disabilities Grants and Long Term Care	Developmental Disabilities Home and Community-Based Services (HCBS) Waivers	\$26,199,951
Stable	Department of Human Services	0001-44426-44001000	Addiction Treatment Services	Substance Use Disorder Treatment	\$26,126,467
Stable	Department of Children and Family Services	0220-41817-49001900	Adoption and Guardianship Services	Adoption Permanency	\$20,700,469
Stable	Department of Children and Family Services	0001-41817-49001000	Family Preservation Program	Intact Family Services	\$20,276,795
Stable	Department of Human Services	0001-44480-49001300	Comprehensive Community Services	Comprehensive Community-Based Youth Services (CCBYS)	\$17,179,510

Appendix B – Budget Line Items by Developmental Goal *continued*

Developmental Goal	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Stable	Department of Human Services	0001-44480-49001800	Supportive Housing Services	Homelessness Prevention, Emergency and Transitional Housing, and Housing Support Services	\$16,156,352
Stable	Department of Human Services	0408-44480-49000900	SNAP Education	Supplemental Nutrition Assistance Program (SNAP)	\$15,032,492
Stable	Department of Human Services	0001-44480-49002100	After School Youth Programs	Teen REACH	\$13,657,445
Stable	Department of Human Services	0646-44426-49001200	Addiction Treatment and Related Services	Substance Use Disorder Treatment	\$13,556,000
Stable	Department of Human Services	0001-44424-49001800	Developmental Disabilities Grants and Long Term Care	Developmental Disabilities - Other Supportive Services	\$13,550,305
Stable	Department of Human Services	0013-44426-49000100	Addiction Prevention Related Services	Substance Use Disorder Treatment	\$12,821,548
Stable	Department of Human Services	0001-44480-44003000	Youth Employment Programs	Teen REACH	\$12,060,096
Stable	Department of Children and Family Services	0001-41817-49001900	Adoption and Guardianship Services	Adoption Preservation Services	\$11,739,895
Stable	Department of Human Services	0286-44480-49000200	Emergency and Transitional Housing	Homelessness Prevention, Emergency and Transitional Housing, and Housing Support Services	\$10,382,060
Stable	Department of Children and Family Services	0001-41840-19000000	Targeted Case Management	Family Reunification and Substitute Care	\$9,233,105
Stable	Department of Human Services	0592-44480-49000300	Public Health Programs	Prenatal, Child Health and Other Basic Family Stabilization Services	\$9,156,051
Stable	Department of Children and Family Services	0220-41830-19000300	Comprehensive Child Welfare Information System (CCWIS)	Investigative Services	\$8,991,766

Appendix B – Budget Line Items by Developmental Goal *continued*

Developmental Goal	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Stable	Department of Human Services	0001-44430-49001000	State Match and Supports for Federal Vocational Rehabilitation Programs	Rehabilitation Employment, Training and Related Services	\$8,941,971
Stable	Department of Human Services	0001-44426-44000100	Addiction Treatment/ Medicaid Eligible	Substance Use Disorder Treatment	\$8,913,743
Stable	Department of Children and Family Services	0001-41817-44000300	Counseling and Auxiliary Services	Family Reunification and Substitute Care	\$8,523,147
Stable	Department of Children and Family Services	0220-41840-19001100	Independent Living Initiative	Older Ward Transition Services	\$8,501,995
Stable	Department of Children and Family Services	0220-41830-19000300	Comprehensive Child Welfare Information System (CCWIS)	Family Reunification and Substitute Care	\$8,151,705
Stable	Department of Children and Family Services	0220-41817-44000300	Counseling and Auxiliary Services	Family Reunification and Substitute Care	\$7,523,319
Stable	Department of Human Services	0001-44480-49000000	Employability Development Services	Temporary Assistance for Needy Families (TANF)	\$7,092,350
Stable	Department of Human Services	0001-44484-49000200	Parents Too Soon	Parents Too Soon	\$6,870,300
Stable	Department of Human Services	0001-44424-49002000	Special Services	Developmental Disabilities Home and Community-Based Services (HCBS) Waivers	\$6,599,037
Stable	Department of Human Services	0001-44480-49002000	Community Services	Prenatal, Child Health and Other Basic Family Stabilization Services	\$6,108,088
Stable	Department of Children and Family Services	0220-41874-49000000	Foster Care and Adoptive Care Training Services	Family Reunification and Substitute Care	\$6,000,721
Stable	Department of Human Services	0001-44426-44000500	Gateway Foundation	Substance Use Disorder Treatment	\$5,999,999
Stable	Department of Human Services	0001-44430-44000700	Independent Living Centers	Rehabilitation Independent Living Services	\$5,986,690

Appendix B – Budget Line Items by Developmental Goal *continued*

Developmental Goal	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Stable	Department of Human Services	0001-44480-49000900	Homeless Youth Services	Prenatal, Child Health and Other Basic Family Stabilization Services	\$5,863,628
Stable	Department of Human Services	0592-44422-49004000	DHS Federal Projects Fund	Mental Health Outpatient Treatment	\$5,696,202
Stable	Department of Human Services	0129-44426-49000000	Compulsive Gamblers Treatment	Substance Use Disorder Treatment	\$5,657,778
Stable	Department of Children and Family Services	0001-41817-49002200	Services Associated with the Foster Care Initiative	Family Reunification and Substitute Care	\$5,619,931
Stable	Department of Human Services	0050-44440-19100400	Drugs and Costs Associated with Pharmacy Services	Developmental Disabilities State Operated Developmental Centers (SODCs)	\$5,457,980
Stable	Department of Human Services	0408-44480-49000500	Emergency Food Program	Homeless Youth	\$5,206,713
Stable	Department of Human Services	0001-44424-49009200	Developmental Disabilities Transitions	Developmental Disabilities Home and Community-Based Services (HCBS) Waivers	\$5,201,585
Stable	Department of Human Services	0408-44484-49000200	Child Care Service Great Start	Child Care Assistance Program	\$5,200,000
Stable	Department of Human Services	0001-44480-49001500	Homelessness Prevention	Homelessness Prevention, Emergency and Transitional Housing, and Housing Support Services	\$5,000,000
Stable	Department of Human Services	0050-44440-19100300	Support Services	Developmental Disabilities State Operated Developmental Centers (SODCs)	\$4,721,241
Stable	Department of Human Services	0408-44480-49001600	Refugee Settlement Services	Refugee and Immigration Services	\$4,436,200

Appendix B – Budget Line Items by Developmental Goal *continued*

Developmental Goal	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Stable	Department of Human Services	0001-44424-44009200	Project for Autism	Developmental Disabilities - Other Supportive Services	\$4,394,433
Stable	Department of Human Services	0001-44401-49000400	Welcoming Centers	Refugee and Immigration Services	\$4,078,528
Stable	Department of Human Services	0286-44480-49000000	Homelessness Prevention	Homelessness Prevention, Emergency and Transitional Housing, and Housing Support Services	\$3,877,841
Stable	Department of Human Services	0001-44480-49001400	Redeploy Illinois	Redeploy Illinois - Youth	\$3,780,128
Stable	Department of Children and Family Services	0220-41817-49001200	Family Centered Services Initiative	Adoption Permanency	\$3,767,846
Stable	Department of Children and Family Services	0220-41817-49001200	Family Centered Services Initiative	Family Reunification and Substitute Care	\$3,767,846
Stable	Department of Children and Family Services	0220-41817-49001200	Family Centered Services Initiative	Intact Family Services	\$3,767,846
Stable	Department of Children and Family Services	0220-41817-49001200	Family Centered Services Initiative	Investigative Services	\$3,767,846
Stable	Department of Veterans' Affairs	0001-49701-49000000	Scholarships to Students Who are Dependents of Illinois Resident Military Personnel Declared to be POW, MIA, Killed or Permanently Disabled	Veterans' Grants and Specialty Services	\$3,495,451
Stable	Department of Children and Family Services	0220-41817-49001000	Family Preservation Program	Family Reunification and Substitute Care	\$3,372,703
Stable	Department of Human Services	0365-44480-44004500	Grants Supportive Housing Services	Homelessness Prevention, Emergency and Transitional Housing, and Housing Support Services	\$3,309,559

Appendix B – Budget Line Items by Developmental Goal *continued*

Developmental Goal	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Stable	Department of Human Services	0876-44422-44004700	Mental Health Block Grant Children and Adolescents	Mental Health Permanent Supportive Housing	\$3,237,164
Stable	Department of Human Services	0394-44480-49000000	Gear Up	Homelessness Prevention, Emergency and Transitional Housing, and Housing Support Services	\$3,087,705
Stable	Department of Children and Family Services	0220-41817-49001800	Foster Homes and Specialized Foster Care	Daycare	\$2,988,555
Stable	Department of Children and Family Services	0220-41817-49000900	Psychological Assessments, Including Operations and Administrative Expenses	Behavioral/Mental Health Services	\$2,770,464
Stable	Department of Children and Family Services	0566-41850-19000100	Federal Grant Awards	Prevention Services	\$2,704,697
Stable	Department of Human Services	0408-44484-49000100	Parents Too Soon	Parents Too Soon	\$2,499,409
Stable	Department of Human Services	0001-44424-49009300	DCFS Community Integrated Living Arrangements	Developmental Disabilities Home and Community-Based Services (HCBS) Waivers	\$2,471,598
Stable	Department of Human Services	0921-44415-19100000	DHS Recoveries Trust	Child Care Assistance Program	\$2,418,457
Stable	Department of Human Services	0368-44426-49001200	Addiction Treatment Services	Substance Use Disorder Treatment	\$2,382,851
Stable	Department of Human Services	0646-44426-49000100	Addiction Prevention Related Services	Substance Use Disorder Treatment	\$2,231,492
Stable	Department of Human Services	0001-44426-49000200	Addiction Treatment-Special Population	Substance Use Disorder Treatment	\$2,146,274
Stable	Department of Children and Family Services	0001-41817-44000100	Youth in Transition Program	Older Ward Transition Services	\$2,081,879
Stable	Department of Children and Family Services	0220-41817-44000800	Children's Personal and Physical Maintenance	Family Reunification and Substitute Care	\$2,051,421
Stable	Department of Children and Family Services	0001-41817-44000300	Counseling and Auxiliary Services	Intact Family Services	\$1,999,257

Appendix B – Budget Line Items by Developmental Goal *continued*

Developmental Goal	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Stable	Department of Human Services	0050-44415-19000000	Behavioral Health Special Projects	Child Care Assistance Program	\$1,997,943
Stable	Department of Children and Family Services	0001-41817-49000500	Children's Advocacy Centers	Children's Advocacy Centers	\$1,986,158
Stable	Department of Human Services	0128-44426-49000000	Addiction Prevention Related Services	Substance Use Disorder Treatment	\$1,952,154
Stable	Department of Children and Family Services	0220-41830-19000300	Comprehensive Child Welfare Information System (CCWIS)	State Central Registry	\$1,882,359
Stable	Department of Human Services	0001-44424-44000600	Epilepsy Services	Developmental Disabilities - Other Supportive Services	\$1,878,346
Stable	Department of Human Services	0001-44426-44001100	Addiction Treatment - DCFS Clients	Substance Use Disorder Treatment	\$1,872,529
Stable	Department of Human Services	0148-44422-44000000	Mental Health Treatment	Mental Health Outpatient Treatment	\$1,846,321
Stable	Department of Human Services	0408-44480-49000700	SNAP Outreach	Supplemental Nutrition Assistance Program (SNAP)	\$1,810,152
Stable	Department of Children and Family Services	0220-41817-49001900	Adoption and Guardianship Services	Adoption Preservation Services	\$1,800,041
Stable	Illinois Guardianship and Advocacy Commission	0297-53701-19000000	Services Pursuant to Section 5 of the Guardianship and Advocacy Act	Office of State Guardian	\$1,785,706
Stable	Department of Children and Family Services	0220-41817-44000300	Counseling and Auxiliary Services	Intact Family Services	\$1,764,729
Stable	Department of Children and Family Services	0220-41874-49000000	Foster Care and Adoptive Care Training Services	Investigative Services	\$1,714,271
Stable	Department of Human Services	0733-44426-49000000	Tobacco Enforcement Program (TEP)	Substance Use Disorder Treatment	\$1,690,846
Stable	Department of Children and Family Services	0220-41873-19000000	Title IV-E Enhancement	Family Reunification and Substitute Care	\$1,515,634
Stable	Department of Children and Family Services	0220-41817-49000500	Children's Advocacy Centers	Children's Advocacy Centers	\$1,348,744

Appendix B – Budget Line Items by Developmental Goal *continued*

Developmental Goal	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Stable	Department of Human Services	0408-44480-49002500	SNAP to Success	Supplemental Nutrition Assistance Program (SNAP)	\$1,344,555
Stable	Department of Children and Family Services	0001-41817-49000300	Pre-Admission/Post-Discharge Psychiatric Screening	Behavioral/Mental Health Services	\$1,339,775
Stable	Department of Human Services	0911-44480-49000000	Juvenile Justice Planning and Action Grants	Comprehensive Community-Based Youth Services (CCBYS)	\$1,283,536
Stable	Department of Human Services	0276-44426-49001200	Addiction Treatment and Related Services	Substance Use Disorder Treatment	\$1,281,200
Stable	Department of Children and Family Services	0001-41830-44750000	Department Scholarship Program	Older Ward Transition Services	\$1,210,675
Stable	Department of Human Services	0921-44415-19100000	DHS Recoveries Trust	Developmental Disabilities Home and Community-Based Services (HCBS) Waivers	\$1,111,372
Stable	Department of Children and Family Services	0220-41830-19000300	Comprehensive Child Welfare Information System (CCWIS)	Intact Family Services	\$1,044,891
Stable	Illinois Criminal Justice Information Authority	0001-54601-49000900	Safe From the Start	Victim Services	\$1,013,962
Stable	Department of Human Services	0073-44424-49000000	Special Olympics Illinois and Children's Charities	Developmental Disabilities - Other Supportive Services	\$1,000,000
Stable	Department of Human Services	0001-44480-49001100	Westside Health Authority Crisis Intervention	Prenatal, Child Health and Other Basic Family Stabilization Services	\$1,000,000
Stable	Department of Human Services	0001-44480-44001200	Youth Guidance - Becoming a Man	Community Based Services (GRF)	\$990,351
Stable	Department of Human Services	0001-44424-44000300	Best Buddies	Developmental Disabilities - Other Supportive Services	\$977,500

Appendix B – Budget Line Items by Developmental Goal *continued*

Developmental Goal	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Stable	Department of Human Services	0286-44480-44000100	Homeless Youth Services	Food Assistance and Nutrition Education	\$958,325
Stable	Department of Human Services	0050-44415-19000000	Behavioral Health Special Projects	Developmental Disabilities Home and Community-Based Services (HCBS) Waivers	\$918,130
Stable	Department of Human Services	0001-44426-49000500	Addiction Prevention Related Services	Substance Use Disorder Treatment	\$903,502
Stable	Department of Children and Family Services	0220-41817-49002200	Services Associated with the Foster Care Initiative	Family Reunification and Substitute Care	\$903,040
Stable	Department of Human Services	0592-44426-49000100	Prevention of Prescription Drug OD-Related Deaths	Substance Use Disorder Treatment	\$809,409
Stable	Department of Human Services	0081-44430-49000100	Federal Assistive Technology Act Services	Rehabilitation Assistive Technology	\$764,350
Stable	Department of Children and Family Services	0220-41873-19000000	Title IV-E Enhancement	Institution and Group Home Services	\$757,817
Stable	Department of Human Services	0921-44415-19100000	DHS Recoveries Trust	Rehabilitation Home Service Program	\$719,945
Stable	Department of Children and Family Services	0582-41830-19000400	Private Grants for Child Welfare Improvements	State Central Registry	\$714,453
Stable	Department of Human Services	0001-44422-49000100	Mental Health Psychotropic Medications	Mental Health Outpatient Treatment	\$709,502
Stable	Department of Human Services	0050-44415-19000100	DHS Interagency Support Services	Child Care Assistance Program	\$704,952
Stable	Department of Children and Family Services	0220-41830-19000300	Comprehensive Child Welfare Information System (CCWIS)	Administrative Case Review	\$627,453
Stable	Department of Children and Family Services	0220-41830-19000300	Comprehensive Child Welfare Information System (CCWIS)	Adoption Preservation Services	\$627,453
Stable	Department of Human Services	0050-44415-19000000	Behavioral Health Special Projects	Rehabilitation Home Service Program	\$594,763
Stable	Department of Children and Family Services	0220-41873-19000000	Title IV-E Enhancement	Prevention Services	\$568,462

Appendix B – Budget Line Items by Developmental Goal *continued*

Developmental Goal	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Stable	Department of Human Services	0100-44480-49000000	Assistance For Homeless	Homelessness Prevention, Emergency and Transitional Housing, and Housing Support Services	\$484,590
Stable	Department of Human Services	0081-44431-49000000	Client Assistance Project	Rehabilitation Employment, Training and Related Services	\$483,607
Stable	Department of Human Services	0001-44424-49009100	Home and Community-Based Waiver	Developmental Disabilities Home and Community-Based Services (HCBS) Waivers	\$480,600
Stable	Department of Human Services	0001-44424-44000200	ARC of Illinois Life Span Project	Developmental Disabilities - Other Supportive Services	\$471,400
Stable	Department of Human Services	0001-44480-44002600	West Austin Development Center for Childcare, Education and Development Programs	Community Based Services (GRF)	\$466,033
Stable	Department of Children and Family Services	0220-41830-19000300	Comprehensive Child Welfare Information System (CCWIS)	Institution and Group Home Services	\$417,438
Stable	Department of Human Services	0798-44432-19100000	Federally Assisted Programs	Rehabilitation Educational Services	\$416,322
Stable	Illinois Criminal Justice Information Authority	0001-54601-49001700	Grant to East St. Louis School District #189	Victim Services	\$400,860
Stable	Department of Human Services	0001-44480-44001900	Urban Autism Solutions - West Side Transition Academy	Community Based Services (GRF)	\$397,966
Stable	Illinois Criminal Justice Information Authority	0001-54601-19000100	Illinois Family Violence Coordinating Councils	Victim Services	\$392,723
Stable	Department of Human Services	0001-44480-44000100	Children's Place	Child Care Assistance Program	\$381,200
Stable	Department of Children and Family Services	0220-41873-19000000	Title IV-E Enhancement	Investigative Services	\$378,710

Appendix B – Budget Line Items by Developmental Goal *continued*

Developmental Goal	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Stable	Department of Human Services	0001-44424-44000500	Dental Grants	Developmental Disabilities - Other Supportive Services	\$373,170
Stable	Department of Human Services	0001-44480-44002800	Prevention Partnership, Inc.	Community Based Services (GRF)	\$350,000
Stable	Department of Human Services	0910-44426-44001000	Addiction Treatment and Related Services	Substance Use Disorder Treatment	\$329,999
Stable	Department of Human Services	0050-44415-19000100	DHS Interagency Support Services	Developmental Disabilities Home and Community-Based Services (HCBS) Waivers	\$323,952
Stable	Department of Human Services	0889-44480-44000000	Homelessness Prevention	Homelessness Prevention, Emergency and Transitional Housing, and Housing Support Services	\$322,971
Stable	Department of Human Services	0001-44401-44000700	Refugees	Refugee and Immigration Services	\$316,943
Stable	Department of Human Services	0921-44415-19100000	DHS Recoveries Trust	Substance Use Disorder Treatment	\$279,590
Stable	Department of Aging	0001-40203-19000500	Grandparents Raising Grandchildren Program	Community Support Services	\$277,907
Stable	Department of Human Services	0001-44426-49000300	Pilot Program Opioid Dependents	Substance Use Disorder Treatment	\$273,902
Stable	Department of Human Services	0001-44480-44002700	Touched by an Angel Community Enrichment Center - Single Parent Programs	Community Based Services (GRF)	\$250,000
Stable	Department of Human Services	0921-44415-19100000	DHS Recoveries Trust	Developmental Disabilities State Operated Developmental Centers (SODCs)	\$237,652
Stable	Department of Human Services	0921-44415-19100000	DHS Recoveries Trust	Mental Health Outpatient Treatment	\$237,652
Stable	Illinois Criminal Justice Information Authority	0001-54601-49001900	Grants to Local Law Enforcement Agencies and Other First Responders	Mental and Physical Health	\$235,161

Appendix B – Budget Line Items by Developmental Goal *continued*

Developmental Goal	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Stable	Department of Human Services	0050-44415-19000000	Behavioral Health Special Projects	Substance Use Disorder Treatment	\$230,976
Stable	Department of Children and Family Services	0220-41830-19000300	Comprehensive Child Welfare Information System (CCWIS)	Adoption Permanency	\$210,015
Stable	Department of Children and Family Services	0220-41830-19000300	Comprehensive Child Welfare Information System (CCWIS)	Behavioral/Mental Health Services	\$210,015
Stable	Department of Children and Family Services	0220-41830-19000300	Comprehensive Child Welfare Information System (CCWIS)	Children's Advocacy Centers	\$210,015
Stable	Department of Human Services	0050-44415-19000100	DHS Interagency Support Services	Rehabilitation Home Service Program	\$209,856
Stable	Department of Human Services	0001-44480-44002900	Books Over Balls	Community Based Services (GRF)	\$204,959
Stable	Department of Human Services	0001-44401-49000200	Refugee Social Services	Refugee and Immigration Services	\$200,313
Stable	Department of Human Services	0001-44480-44003300	Chicago Westside Branch NAACP	Community Based Services (GRF)	\$198,720
Stable	Department of Human Services	0050-44415-19000000	Behavioral Health Special Projects	Developmental Disabilities State Operated Developmental Centers (SODCs)	\$196,330
Stable	Department of Human Services	0050-44415-19000000	Behavioral Health Special Projects	Mental Health Outpatient Treatment	\$196,330
Stable	Department of Human Services	0344-44424-49001800	Developmental Disabilities Long Term Care	Developmental Disabilities - Other Supportive Services	\$194,164
Stable	Department of Children and Family Services	0220-41873-19000000	Title IV-E Enhancement	Daycare	\$189,355
Stable	Department of Children and Family Services	0220-41873-19000000	Title IV-E Enhancement	Intact Family Services	\$189,355
Stable	Department of Children and Family Services	0220-41873-19000000	Title IV-E Enhancement	State Central Registry	\$189,355
Stable	Department of Aging	0644-40203-44000900	Foster Grandparents Program	Community Support Services	\$186,914

Appendix B – Budget Line Items by Developmental Goal *continued*

Developmental Goal	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Stable	Department of Human Services	0001-44422-44000300	National Alliance on Mental Illness (NAMI) for Mental Health Services	Mental Health Outpatient Treatment	\$180,000
Stable	Illinois Guardianship and Advocacy Commission	0297-53701-19000000	Services Pursuant to Section 5 of the Guardianship and Advocacy Act	Human Rights Authority	\$166,666
Stable	Department of Human Services	0001-44480-44002400	TASC, Inc. for Supportive Release Center	Community Based Services (GRF)	\$154,518
Stable	Department of Children and Family Services	0566-41840-19000100	Federal Child Welfare Projects	Family Reunification and Substitute Care	\$153,532
Stable	Department of Human Services	0001-44480-44003400	Center for Changing Lives - Prevention and Assistance for Families at Risk of Homelessness	Community Based Services (GRF)	\$150,000
Stable	Department of Human Services	0001-44480-44002100	Boys and Girls Clubs of West Cook County Youth Programs	Community Based Services (GRF)	\$146,679
Stable	Department of Human Services	0921-44415-19100000	DHS Recoveries Trust	Rehabilitation Employment, Training and Related Services	\$139,795
Stable	Department of Human Services	0921-44415-19100000	DHS Recoveries Trust	Temporary Assistance for Needy Families (TANF)	\$139,795
Stable	Department of Human Services	0050-44415-19000000	Behavioral Health Special Projects	Rehabilitation Employment, Training and Related Services	\$115,488
Stable	Department of Human Services	0050-44415-19000000	Behavioral Health Special Projects	Temporary Assistance for Needy Families (TANF)	\$115,488
Stable	Illinois Criminal Justice Information Authority	0001-54601-49000000	Activities in Support of Federal Assistance Programs Administered by State and Local Governments and Nonprofit Organizations	Victim Services	\$98,600

Appendix B – Budget Line Items by Developmental Goal *continued*

Developmental Goal	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Stable	Department of Human Services	0921-44415-19100000	DHS Recoveries Trust	Homelessness Prevention, Emergency and Transitional Housing, and Housing Support Services	\$97,857
Stable	Department of Human Services	0921-44415-19100000	DHS Recoveries Trust	Mental Health Permanent Supportive Housing	\$83,877
Stable	Department of Human Services	0921-44415-19100000	DHS Recoveries Trust	Rehabilitation Disability Determination Services	\$83,877
Stable	Department of Human Services	0921-44415-19100000	DHS Recoveries Trust	Supplemental Nutrition Assistance Program (SNAP)	\$83,877
Stable	Department of Human Services	0050-44415-19000100	DHS Interagency Support Services	Substance Use Disorder Treatment	\$81,497
Stable	Department of Human Services	0050-44415-19000000	Behavioral Health Special Projects	Homelessness Prevention, Emergency and Transitional Housing, and Housing Support Services	\$80,842
Stable	Department of Veterans' Affairs	0001-49701-44820200	Educational Opportunities for Children of Certain Veterans	Veterans' Grants and Specialty Services	\$78,875
Stable	Department of Human Services	0921-44415-19100000	DHS Recoveries Trust	Prenatal, Child Health and Other Basic Family Stabilization Services	\$76,887
Stable	Department of Juvenile Justice	0523-42501-19000100	Federal Programs	Substance Use Disorder Treatment Services	\$75,021
Stable	Department of Human Services	0050-44415-19000000	Behavioral Health Special Projects	Rehabilitation Disability Determination Services	\$69,293

Appendix B – Budget Line Items by Developmental Goal *continued*

Developmental Goal	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Stable	Department of Human Services	0050-44415-19000000	Behavioral Health Special Projects	Supplemental Nutrition Assistance Program (SNAP)	\$69,293
Stable	Department of Human Services	0050-44415-19000100	DHS Interagency Support Services	Developmental Disabilities State Operated Developmental Centers (SODCs)	\$69,273
Stable	Department of Human Services	0050-44415-19000100	DHS Interagency Support Services	Mental Health Outpatient Treatment	\$69,273
Stable	Department of Human Services	0050-44415-19000000	Behavioral Health Special Projects	Prenatal, Child Health and Other Basic Family Stabilization Services	\$63,518
Stable	Department of Human Services	0001-44480-44002200	Center for Prevention of Abuse, Education and Training Human Trafficking Prevention	Community Based Services (GRF)	\$59,281
Stable	Department of Human Services	0001-44480-44003100	O.U.R. Youth	Community Based Services (GRF)	\$58,235
Stable	Department of Human Services	0700-44480-49000000	Farmer's Market Nutrition	Homeless Youth	\$56,755
Stable	Department of Juvenile Justice	0523-42501-19000100	Federal Programs	Mental Health Treatment	\$45,013
Stable	Department of Human Services	0921-44415-19100000	DHS Recoveries Trust	Refugee and Immigration Services	\$41,939
Stable	Department of Human Services	0050-44415-19000100	DHS Interagency Support Services	Rehabilitation Employment, Training and Related Services	\$40,749
Stable	Department of Human Services	0050-44415-19000100	DHS Interagency Support Services	Temporary Assistance for Needy Families (TANF)	\$40,749
Stable	Department of Human Services	0509-44422-49000000	DHS Community Services	Mental Health Outpatient Treatment	\$30,425

Appendix B – Budget Line Items by Developmental Goal *continued*

Developmental Goal	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Stable	Department of Human Services	0050-44415-19000100	DHS Interagency Support Services	Homelessness Prevention, Emergency and Transitional Housing, and Housing Support Services	\$28,524
Stable	Department of Human Services	0921-44415-19100000	DHS Recoveries Trust	Aid to the Aged, Blind or Disabled (AABD)	\$27,959
Stable	Department of Human Services	0921-44415-19100000	DHS Recoveries Trust	Developmental Disabilities - Other Supportive Services	\$27,959
Stable	Department of Human Services	0921-44415-19100000	DHS Recoveries Trust	Rehabilitation Educational Services	\$27,959
Stable	Department of Human Services	0921-44415-19100000	DHS Recoveries Trust	Teen REACH	\$27,959
Stable	Department of Human Services	0081-44470-19000000	Vocational Programming	Rehabilitation Educational Services	\$25,622
Stable	Department of Human Services	0050-44415-19000100	DHS Interagency Support Services	Rehabilitation Disability Determination Services	\$24,449
Stable	Department of Human Services	0050-44415-19000100	DHS Interagency Support Services	Supplemental Nutrition Assistance Program (SNAP)	\$24,449
Stable	Department of Human Services	0050-44415-19000000	Behavioral Health Special Projects	Aid to the Aged, Blind or Disabled (AABD)	\$23,098
Stable	Department of Human Services	0050-44415-19000000	Behavioral Health Special Projects	Developmental Disabilities - Other Supportive Services	\$23,098
Stable	Department of Human Services	0050-44415-19000000	Behavioral Health Special Projects	Rehabilitation Educational Services	\$23,098
Stable	Department of Human Services	0050-44415-19000000	Behavioral Health Special Projects	Teen REACH	\$23,098

Appendix B – Budget Line Items by Developmental Goal *continued*

Developmental Goal	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Stable	Department of Human Services	0458-44424-49000000	Autism Awareness	Developmental Disabilities - Other Supportive Services	\$23,000
Stable	Department of Human Services	0050-44415-19000100	DHS Interagency Support Services	Prenatal, Child Health and Other Basic Family Stabilization Services	\$22,412
Stable	Department of Human Services	0921-44415-19100000	DHS Recoveries Trust	Comprehensive Community-Based Youth Services (CCBYS)	\$20,969
Stable	Department of Human Services	0921-44415-19100000	DHS Recoveries Trust	Federally Funded Title XX and Donated Funds Initiative Pass-Through Funds	\$20,969
Stable	Department of Human Services	0921-44415-19100000	DHS Recoveries Trust	Homeless Youth	\$20,969
Stable	Department of Human Services	0050-44415-19000000	Behavioral Health Special Projects	Comprehensive Community-Based Youth Services (CCBYS)	\$17,323
Stable	Department of Human Services	0050-44415-19000000	Behavioral Health Special Projects	Federally Funded Title XX and Donated Funds Initiative Pass-Through Funds	\$17,323
Stable	Department of Human Services	0050-44415-19000000	Behavioral Health Special Projects	Homeless Youth	\$17,323
Stable	Department of Human Services	0623-44424-49000000	Special Olympics Illinois Fund	Developmental Disabilities - Other Supportive Services	\$16,335
Stable	Department of Human Services	0050-44415-19000100	DHS Interagency Support Services	Aid to the Aged, Blind or Disabled (AABD)	\$8,150
Stable	Department of Human Services	0050-44415-19000100	DHS Interagency Support Services	Developmental Disabilities - Other Supportive Services	\$8,150

Appendix B – Budget Line Items by Developmental Goal *continued*

Developmental Goal	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Stable	Department of Human Services	0050-44415-19000100	DHS Interagency Support Services	Rehabilitation Educational Services	\$8,150
Stable	Department of Human Services	0050-44415-19000100	DHS Interagency Support Services	Teen REACH	\$8,150
Stable	Department of Human Services	0921-44415-19100000	DHS Recoveries Trust	Parents Too Soon	\$6,990
Stable	Department of Human Services	0921-44415-19100000	DHS Recoveries Trust	Redeploy Illinois - Youth	\$6,990
Stable	Department of Human Services	0921-44415-19100000	DHS Recoveries Trust	Rehabilitation Assistive Technology	\$6,990
Stable	Department of Human Services	0921-44415-19100000	DHS Recoveries Trust	Rehabilitation Independent Living Services	\$6,990
Stable	Illinois Criminal Justice Information Authority	0001-54601-49000000	Activities in Support of Federal Assistance Programs Administered by State and Local Governments and Nonprofit Organizations	Mental and Physical Health	\$6,455
Stable	Department of Human Services	0050-44415-19000100	DHS Interagency Support Services	Comprehensive Community-Based Youth Services (CCBYS)	\$6,112
Stable	Department of Human Services	0050-44415-19000100	DHS Interagency Support Services	Federally Funded Title XX and Donated Funds Initiative Pass-Through Funds	\$6,112
Stable	Department of Human Services	0050-44415-19000100	DHS Interagency Support Services	Homeless Youth	\$6,112
Stable	Department of Human Services	0050-44415-19000000	Behavioral Health Special Projects	Parents Too Soon	\$5,774
Stable	Department of Human Services	0050-44415-19000000	Behavioral Health Special Projects	Redeploy Illinois - Youth	\$5,774
Stable	Department of Human Services	0050-44415-19000000	Behavioral Health Special Projects	Rehabilitation Assistive Technology	\$5,774
Stable	Department of Human Services	0050-44415-19000000	Behavioral Health Special Projects	Rehabilitation Independent Living Services	\$5,774
Stable	Department of Human Services	0081-44450-19000000	Vocational Programming	Rehabilitation Educational Services	\$4,164

Appendix B – Budget Line Items by Developmental Goal *continued*

Developmental Goal	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Stable	Illinois State Board of Education	0144-58613-19000000	Projects Supported by Gifts and Donations	Nutrition	\$3,794
Stable	Department of Human Services	0050-44415-19000100	DHS Interagency Support Services	Parents Too Soon	\$2,037
Stable	Department of Human Services	0050-44415-19000100	DHS Interagency Support Services	Redeploy Illinois - Youth	\$2,037
Stable	Department of Human Services	0050-44415-19000100	DHS Interagency Support Services	Rehabilitation Assistive Technology	\$2,037
Stable	Department of Human Services	0050-44415-19000100	DHS Interagency Support Services	Rehabilitation Independent Living Services	\$2,037

Appendix C – Budget Line Items by Service Model

Service Model	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Positive Youth Development	Illinois Student Assistance Commission	0001-69131-49000000	Monetary Award Program (MAP)	Need-Based Scholarships and Grants	\$447,276,910.70
Positive Youth Development	Department of Commerce and Economic Opportunity	0913-42030-49000000	Administrative Expenses and Grants Associated with the Workforce Innovation and Opportunity Act	Workforce Innovation and Opportunity Act (WIOA)	\$144,383,139.53
Positive Youth Development	Illinois State Board of Education	0561-58646-44000100	Title IV	After School Programs	\$65,833,314.00
Positive Youth Development	Illinois State Board of Education	0001-58618-49002700	Career and Technical Education Programs	Career and Technical Education	\$42,930,117.00
Positive Youth Development	Illinois Student Assistance Commission	0001-69131-49000100	AIM HIGH Grant Program	Need-Based Scholarships and Grants	\$35,000,000.00
Positive Youth Development	Illinois State Board of Education	0561-58669-44000100	Career and Technical Education - Basic	Career and Technical Education	\$22,156,755.88
Positive Youth Development	Illinois State Board of Education	0561-58646-44000100	Title IV	Title Grants	\$21,944,438.00
Positive Youth Development	Illinois State Board of Education	0001-58613-49009200	After School Programs	Students Placed At-Risk	\$19,069,498.00
Positive Youth Development	Illinois State Board of Education	0031-58610-44000000	Drivers Education	Career and Technical Education	\$15,999,966.56
Positive Youth Development	Department of Human Services	0001-44480-49002100	After School Youth Programs	Teen REACH	\$13,657,444.52
Positive Youth Development	Department of Human Services	0001-44480-44003000	Youth Employment Programs	Teen REACH	\$12,060,096.09
Positive Youth Development	Illinois State Board of Education	0001-58618-44003400	Truants' Alternative and Optional Education Program	Regional Office of Education Services	\$11,461,507.00
Positive Youth Development	Illinois Community College Board	0001-68401-49003000	Adult Education - Grants to Eligible Providers	Education and Student Services	\$11,146,201.71
Positive Youth Development	Illinois Community College Board	0692-68401-49000100	Adult Education	Education and Student Services	\$9,937,333.92
Positive Youth Development	Illinois Community College Board	0772-68401-49001300	Career and Technical Education	Education and Student Services	\$9,322,415.32
Positive Youth Development	Illinois Community College Board	0001-68401-49001300	Career and Technical Education (CTE)	Education and Student Services	\$8,951,792.16
Positive Youth Development	Department of Children and Family Services	0220-41840-19001100	Independent Living Initiative	Older Ward Transition Services	\$8,501,995.45

Appendix C – Budget Line Items by Service Model *continued*

Service Model	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Positive Youth Development	Illinois Community College Board	0001-68401-49003100	Adult Education - Performance Based Grants	Education and Student Services	\$5,372,307.38
Positive Youth Development	Illinois State Board of Education	0001-58618-44003800	Agricultural Education	Career and Technical Education	\$4,948,975.00
Positive Youth Development	Abraham Lincoln Presidential Library and Museum	0001-50601-19000000	Ordinary and Contingent Expenses for the Abraham Lincoln Presidential Library and Museum	Educational, Cultural and Public Programming	\$4,337,492.79
Positive Youth Development	Department of Military Affairs	0333-46601-19000100	Lincoln's ChalleNge	Lincoln's ChalleNge Academy	\$4,104,271.63
Positive Youth Development	Illinois State Board of Education	0001-58613-49006300	Southwest Organizing Project - Parent Mentoring Program	After School Programs	\$3,500,000.00
Positive Youth Development	Department of Veterans' Affairs	0001-49701-49000000	Scholarships to Students Who are Dependents of Illinois Resident Military Personnel Declared to be POW, MIA, Killed or Permanently Disabled	Veterans' Grants and Specialty Services	\$3,495,450.92
Positive Youth Development	Illinois State Board of Education	0001-58668-44006200	After School Matters	Students Placed At-Risk	\$3,443,800.00
Positive Youth Development	Illinois Student Assistance Commission	0007-69131-44751800	Golden Apple Scholars of Illinois	Need-Based Scholarships and Grants	\$3,247,750.00
Positive Youth Development	Illinois Student Assistance Commission	0701-69131-19000000	Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP)	Service Programs	\$2,618,436.31
Positive Youth Development	Illinois State Board of Education	0001-58614-44000000	YouthBuild	Career and Technical Education	\$2,500,000.00
Positive Youth Development	Illinois Board of Higher Education	0001-60101-49000100	Grow Your Own Teachers	Workforce Development Grants	\$2,420,186.75
Positive Youth Development	Department of Children and Family Services	0001-41817-44000100	Youth in Transition Program	Older Ward Transition Services	\$2,081,878.86
Positive Youth Development	Illinois Board of Higher Education	0983-60101-49000000	Federal Contracts	Workforce Development Grants	\$1,946,909.04
Positive Youth Development	Abraham Lincoln Presidential Library and Museum	0763-50601-19000000	Ordinary and Contingent Expenses for the Abraham Lincoln Presidential Library and Museum	Educational, Cultural and Public Programming	\$1,906,027.66

Appendix C – Budget Line Items by Service Model *continued*

Service Model	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Positive Youth Development	Department of Military Affairs	0001-46601-19000000	Lincoln's ChalleNGe	Lincoln's ChalleNGe Academy	\$1,899,072.19
Positive Youth Development	Illinois State Board of Education	0001-58613-49006200	Advanced Placement - Low-Income AP Test Fee	Advanced Placement	\$1,854,231.29
Positive Youth Development	Illinois Board of Higher Education	0001-60101-49000300	Creating Pathways and Access for Student Success (CPASS) Program (formerly Chicago Area Health and Medical Careers Program)	Science, Technology, Engineering and Mathematics (STEM) Diversity Grants	\$1,433,600.00
Positive Youth Development	Department of Juvenile Justice	0523-42501-19000000	School District Programs	Education	\$1,370,389.05
Positive Youth Development	Department of Human Services	0408-44480-49002500	SNAP to Success	Supplemental Nutrition Assistance Program (SNAP)	\$1,344,555.48
Positive Youth Development	Illinois Arts Council	0001-50301-44000200	Grants and Financial Assistance for Arts Education	Arts Education	\$1,332,500.00
Positive Youth Development	Department of Children and Family Services	0001-41830-44750000	Department Scholarship Program	Older Ward Transition Services	\$1,210,674.91
Positive Youth Development	Illinois Arts Council	0001-50301-44000100	Grants and Financial Assistance for Underserved Constituencies	Underserved Sector	\$1,120,000.00
Positive Youth Development	Illinois Board of Higher Education	0001-60101-44762100	University Center of Lake County	Regional Academic Center Grants	\$1,055,700.00
Positive Youth Development	Department of Human Services	0073-44424-49000000	Special Olympics Illinois and Children's Charities	Developmental Disabilities - Other Supportive Services	\$1,000,000.00
Positive Youth Development	Illinois Arts Council	0001-50301-49000000	Grant Expenses Associated with Programs Supporting the Visual Arts, Performing Arts, Languages and Related Activities	Humanities	\$1,000,000.00
Positive Youth Development	Illinois Board of Higher Education	0001-60101-44761900	Cooperative Work Study Grants	Workforce Development Grants	\$980,500.00
Positive Youth Development	Illinois Student Assistance Commission	0007-69131-44750100	Minority Teachers of Illinois (MTI) Scholarship Program	Need-Based Scholarships and Grants	\$896,866.00
Positive Youth Development	Illinois State Board of Education	0001-58618-44003700	Blind/Dyslexic Persons Reading Program	Special Education Services	\$846,000.00

Appendix C – Budget Line Items by Service Model *continued*

Service Model	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Positive Youth Development	Illinois Arts Council	0001-50301-44000400	Arts and Foreign Language in Schools	Arts and Foreign Language Education Grant Program (AFL)	\$824,995.00
Positive Youth Development	Department of Agriculture	0045-40653-49000200	Premiums to Agricultural Extension or 4-H Clubs	County Fairs	\$778,975.31
Positive Youth Development	Illinois Student Assistance Commission	0007-69131-44750300	Children of Police Officers, Firefighters or Correctional Officers Killed or Disabled in the Line of Duty	Service Programs	\$757,265.17
Positive Youth Development	Department of Commerce and Economic Opportunity	0001-42045-44000800	Job Training for Richland Community College	Grant Management	\$661,422.10
Positive Youth Development	Illinois Arts Council	0657-50301-49000200	American Rescue Plan Act - Support of Arts Programs, Services and Activities in Response to the COVID-19 Pandemic	Arts and Cultural Grants	\$525,800.00
Positive Youth Development	Illinois State Board of Education	0001-58618-49002100	Advanced Placement - Course Implementation	Advanced Placement	\$495,642.00
Positive Youth Development	Illinois Community College Board	0692-68401-19000000	Adult Education and Literacy Activities	Education and Student Services	\$466,196.39
Positive Youth Development	Illinois Arts Council	0657-50301-44000000	Grants and Programs to Enhance the Cultural Environment	Arts Education	\$414,514.15
Positive Youth Development	Abraham Lincoln Presidential Library and Museum	0776-50601-19000000	Ordinary and Contingent Expenses for the Abraham Lincoln Presidential Library and Museum	Educational, Cultural and Public Programming	\$410,984.07
Positive Youth Development	Illinois Student Assistance Commission	0007-69131-44751900	Golden Apple Accelerators Program	Need-Based Scholarships and Grants	\$374,998.50
Positive Youth Development	Illinois Board of Higher Education	0001-60101-44000000	Competitive Grants for Nursing Schools to Increase the Number of Graduating Nurses	Nursing Grants	\$325,774.00
Positive Youth Development	Illinois Arts Council	0657-50301-44000000	Grants and Programs to Enhance the Cultural Environment	Underserved Sector	\$299,861.30
Positive Youth Development	Illinois Community College Board	0001-68401-19000400	Grants for Transitional Math and English Development	Education and Student Services	\$213,865.78
Positive Youth Development	Illinois Board of Higher Education	0001-60101-19000400	My Credits Transfer	My Credits Transfer	\$183,300.00

Appendix C – Budget Line Items by Service Model *continued*

Service Model	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Positive Youth Development	University of Illinois	0417-67601-44000000	Scholarship Grant Awards, Pursuant to 625 ILCS 5/3-629	Educational Attainment	\$180,825.00
Positive Youth Development	Department of Human Services	0001-44480-44002100	Boys and Girls Clubs of West Cook County Youth Programs	Community Based Services (GRF)	\$146,678.64
Positive Youth Development	Illinois Student Assistance Commission	0418-69101-44000000	Higher Education License Plate Grant Program	Need-Based Scholarships and Grants	\$99,950.00
Positive Youth Development	Illinois Board of Higher Education	0001-60101-44760300	Illinois Math and Science Academy (IMSA) Fusion Program	Science, Technology, Engineering and Mathematics (STEM) Diversity Grants	\$95,900.00
Positive Youth Development	Department of Veterans' Affairs	0001-49701-44820200	Educational Opportunities for Children of Certain Veterans	Veterans' Grants and Specialty Services	\$78,875.00
Positive Youth Development	Department of Human Services	0001-44480-44003100	O.U.R. Youth	Community Based Services (GRF)	\$58,235.42
Positive Youth Development	Illinois Student Assistance Commission	0753-69131-44750000	Golden Apple Scholars	Need-Based Scholarships and Grants	\$52,853.00
Positive Youth Development	Department of Military Affairs	0043-46601-19000000	Support of Youth Programs	Illinois National Guard	\$50,779.26
Positive Youth Development	Illinois Student Assistance Commission	0259-69131-44750000	Optometric Education Scholarship Program	Service Programs	\$50,000.00
Positive Youth Development	Illinois State Board of Education	0001-58614-44000200	Grant to Lions Math and Science Christian Academy for STEM Programs	Technology Grants	\$50,000.00
Positive Youth Development	Illinois State Board of Education	0001-58614-44000300	Grant to Prairie-Hill Elementary School District 144 for STEM Programs	Technology Grants	\$50,000.00
Positive Youth Development	Illinois State Board of Education	0001-58614-44000400	Grant to Harvey School District 152 for Science, Technology, Engineering and Mathematics (STEM) Programs	Technology Grants	\$50,000.00
Positive Youth Development	Illinois State Board of Education	0001-58614-44000500	Grant to Thornton Township High School District 205 for STEM Programs	Technology Grants	\$50,000.00

Appendix C – Budget Line Items by Service Model *continued*

Service Model	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Positive Youth Development	Illinois State Board of Education	0001-58614-44000600	Grant to the Art Institute of Chicago for the Early College Program Summer Institute	After School Programs	\$30,000.00
Positive Youth Development	Department of Human Services	0921-44415-19100000	DHS Recoveries Trust	Teen REACH	\$27,959.04
Positive Youth Development	Department of Human Services	0081-44470-19000000	Vocational Programming	Rehabilitation Educational Services	\$25,621.83
Positive Youth Development	Illinois State University	0417-63601-44750000	Scholarship Grant Awards, Pursuant to 625 ILCS 5/3-629	Educational Attainment	\$24,975.00
Positive Youth Development	Department of Human Services	0050-44415-19000000	Behavioral Health Special Projects	Teen REACH	\$23,097.61
Positive Youth Development	Northern Illinois University	0417-64401-44000000	Scholarship Grant Awards, Pursuant to 625 ILCS 5/3-629	Educational Attainment	\$19,369.00
Positive Youth Development	Southern Illinois University	0417-66401-44000000	Scholarship Grant Awards, Pursuant to 625 ILCS 5/3-629	Educational Attainment	\$17,000.00
Positive Youth Development	Department of Human Services	0623-44424-49000000	Special Olympics Illinois Fund	Developmental Disabilities - Other Supportive Services	\$16,335.00
Positive Youth Development	Western Illinois University	0417-62801-44000000	Scholarship Grant Awards, Pursuant to 625 ILCS 5/3-629	Educational Attainment	\$10,000.00
Positive Youth Development	Department of Human Services	0050-44415-19000100	DHS Interagency Support Services	Teen REACH	\$8,149.74
Positive Youth Development	Eastern Illinois University	0417-61201-44750000	Scholarship Grant Awards, Pursuant to 625 ILCS 5/3-629	Educational Attainment	\$8,000.00
Positive Youth Development	Illinois Student Assistance Commission	0001-69131-49000300	Grants to Exonerated Persons	Need-Based Scholarships and Grants	\$5,827.07
Positive Youth Development	Department of Human Services	0081-44450-19000000	Vocational Programming	Rehabilitation Educational Services	\$4,163.56
Positive Youth Development	Illinois Community College Board	0001-68401-44750000	Scholarships to Qualifying Graduates of the Lincoln's Challenge Program	Education and Student Services	\$1,000.00
Positive Youth Development	Illinois State Board of Education	0144-58613-19000000	Projects Supported by Gifts and Donations	Career and Technical Education	\$496.89

Appendix C – Budget Line Items by Service Model *continued*

Service Model	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Positive Youth Development	Illinois State Board of Education	0144-58613-19000000	Projects Supported by Gifts and Donations	After School Programs	\$301.15
Prevention	Illinois State Board of Education	0410-58618-44000100	Child Nutrition	Nutrition	\$804,984,343.89
Prevention	Department of Human Services	0001-44401-49000100	Child Care Services	Child Care Assistance Program	\$298,366,358.05
Prevention	Department of Human Services	0408-44484-49000300	Child Care Services	Child Care Assistance Program	\$228,654,359.82
Prevention	Department of Human Services	0001-44401-44000200	Temporary Assistance to Needy Families	Temporary Assistance for Needy Families (TANF)	\$187,639,148.51
Prevention	Department of Healthcare and Family Services	0355-47865-44000000	Federal Reimbursement to Schools for Medical Services and Administration	Medical Assistance	\$166,165,929.60
Prevention	Department of Human Services	0324-44417-19930100	For Deposit into DHS State Projects Fund - Welcoming Centers	Community Based Services (ARPA)	\$29,989,714.00
Prevention	Department of Human Services	0642-44401-49000000	Welcoming Centers	COVID-19 Pandemic Dedicated Resources	\$29,978,259.85
Prevention	Department of Human Services	0001-44401-49000300	Immigrant Integration Services	Refugee and Immigration Services	\$29,339,111.36
Prevention	Illinois Community College Board	0001-68401-19000500	Competitive Grant Program for Student Support Services	Education and Student Services	\$22,814,149.00
Prevention	Department of Human Services	0001-44480-49001300	Comprehensive Community Services	Comprehensive Community-Based Youth Services (CCBYS)	\$17,179,510.13
Prevention	Department of Human Services	0001-44480-49001800	Supportive Housing Services	Homelessness Prevention, Emergency and Transitional Housing, and Housing Support Services	\$16,156,351.50
Prevention	Department of Human Services	0408-44480-49000900	SNAP Education	Supplemental Nutrition Assistance Program (SNAP)	\$15,032,492.32

Appendix C – Budget Line Items by Service Model *continued*

Service Model	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Prevention	Department of Human Services	0013-44426-49000100	Addiction Prevention Related Services	Substance Use Disorder Treatment	\$12,821,548.47
Prevention	Illinois State Board of Education	0001-58618-44001500	Reimbursement for Free Breakfast/Lunch	Mandated Category	\$9,000,000.00
Prevention	Department of Public Health	0733-48230-44000000	Local Health Protection Grants for Anti-Smoking Programs	Health Promotion	\$8,042,104.37
Prevention	Department of Human Services	0001-44480-44000200	Rape Victims Prevention Act	Domestic Violence Prevention and Intervention	\$7,589,974.94
Prevention	Illinois Criminal Justice Information Authority	0001-54601-49000100	Adult Redeploy and Diversion Programs	Adult Redeploy Illinois (ARI)	\$7,098,290.25
Prevention	Department of Human Services	0001-44480-49000000	Employability Development Services	Temporary Assistance for Needy Families (TANF)	\$7,092,349.88
Prevention	Department of Human Services	0001-44484-49000200	Parents Too Soon	Parents Too Soon	\$6,870,300.00
Prevention	Department of Human Services	0001-44480-49002000	Community Services	Prenatal, Child Health and Other Basic Family Stabilization Services	\$6,108,088.37
Prevention	Illinois Criminal Justice Information Authority	0001-54601-49001000	Community-Based Violence Prevention Programs	Violence Prevention and Reduction	\$5,975,889.13
Prevention	Illinois Criminal Justice Information Authority	0001-54601-49000200	Grant to Acclivus	Violence Prevention and Reduction	\$5,782,734.84
Prevention	Illinois Criminal Justice Information Authority	0001-54601-49001100	Metropolitan Family Services' Support of Street Intervention Programming (Formerly Operation Ceasefire)	Violence Prevention and Reduction	\$5,337,633.72
Prevention	Department of Human Services	0408-44484-49000200	Child Care Service Great Start	Child Care Assistance Program	\$5,200,000.00
Prevention	Department of Human Services	0001-44480-49001500	Homelessness Prevention	Homelessness Prevention, Emergency and Transitional Housing, and Housing Support Services	\$5,000,000.00

Appendix C – Budget Line Items by Service Model *continued*

Service Model	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Prevention	Department of Public Health	0063-48230-49000200	Grants for Public Health Programs, Including Operations	Health Promotion	\$4,991,849.44
Prevention	Illinois Criminal Justice Information Authority	0488-54601-49000000	CARES Act - Coronavirus Emergency Supplemental Funding (CESF)	Federal Funding	\$4,129,169.33
Prevention	Department of Public Health	0063-48251-19001000	Expenses of Programs for Prevention of AIDS/HIV	Office of Disease Control	\$4,094,767.30
Prevention	Department of Human Services	0001-44401-49000400	Welcoming Centers	Refugee and Immigration Services	\$4,078,527.94
Prevention	Illinois State Board of Education	0561-58648-44000000	Title X	Title Grants	\$3,990,807.00
Prevention	Department of Public Health	0001-48250-44000000	Grants for Immunizations and Outreach Activities	Office of Disease Control	\$3,833,643.60
Prevention	Department of Human Services	0001-44480-49001400	Redeploy Illinois	Redeploy Illinois - Youth	\$3,780,128.13
Prevention	Department of Human Services	0394-44480-49000000	Gear Up	Homelessness Prevention, Emergency and Transitional Housing, and Housing Support Services	\$3,087,704.74
Prevention	Department of Children and Family Services	0566-41850-19000100	Federal Grant Awards	Prevention Services	\$2,704,696.97
Prevention	Department of Transportation	0863-49408-19000020	Reimbursement to State and Local Universities and Colleges for Cycle Rider Safety Training Programs	Cycle Rider Safety Training Program	\$2,507,550.21
Prevention	Department of Human Services	0408-44484-49000100	Parents Too Soon	Parents Too Soon	\$2,499,409.39
Prevention	Department of Human Services	0921-44415-19100000	DHS Recoveries Trust	Child Care Assistance Program	\$2,418,456.95
Prevention	Department of Human Services	0646-44426-49000100	Addiction Prevention Related Services	Substance Use Disorder Treatment	\$2,231,491.52
Prevention	Department of Human Services	0050-44415-19000000	Behavioral Health Special Projects	Child Care Assistance Program	\$1,997,942.87
Prevention	Department of Human Services	0128-44426-49000000	Addiction Prevention Related Services	Substance Use Disorder Treatment	\$1,952,154.00

Appendix C – Budget Line Items by Service Model *continued*

Service Model	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Prevention	Department of Human Services	0408-44480-49000700	SNAP Outreach	Supplemental Nutrition Assistance Program (SNAP)	\$1,810,151.96
Prevention	Illinois Guardianship and Advocacy Commission	0297-53701-19000000	Services Pursuant to Section 5 of the Guardianship and Advocacy Act	Office of State Guardian	\$1,785,706.28
Prevention	Department of Human Services	0733-44426-49000000	Tobacco Enforcement Program (TEP)	Substance Use Disorder Treatment	\$1,690,846.14
Prevention	Illinois Criminal Justice Information Authority	0001-54601-49000300	Grant to Southland Juvenile Justice Council	Violence Prevention and Reduction	\$1,501,972.89
Prevention	Department of Human Services	0911-44480-49000000	Juvenile Justice Planning and Action Grants	Comprehensive Community-Based Youth Services (CCBYS)	\$1,283,535.67
Prevention	Department of Public Health	0733-48260-19000000	Costs Associated with Children's Health Programs	Women's Health	\$1,034,876.49
Prevention	Illinois Criminal Justice Information Authority	0001-54601-49000900	Safe From the Start	Victim Services	\$1,013,961.79
Prevention	Department of Human Services	0001-44480-44001200	Youth Guidance - Becoming a Man	Community Based Services (GRF)	\$990,351.37
Prevention	Department of Human Services	0001-44426-49000500	Addiction Prevention Related Services	Substance Use Disorder Treatment	\$903,502.24
Prevention	Department of Public Health	0873-48230-19000000	Expenses of Preventive Health and Health Services Programs	Health Promotion	\$890,518.67
Prevention	Department of Public Health	0001-48251-49000000	Grants and Other Expenses for the Prevention and Treatment for HIV/AIDS for Minorities	Office of Disease Control	\$835,728.81
Prevention	Illinois Criminal Justice Information Authority	0001-54601-49001800	Grant to the Safer Foundation	Violence Prevention and Reduction	\$829,295.77
Prevention	Department of Human Services	0592-44426-49000100	Prevention of Prescription Drug OD-Related Deaths	Substance Use Disorder Treatment	\$809,409.00
Prevention	Department of Commerce and Economic Opportunity	0001-42045-19001000	Broadband Administration	Broadband	\$768,397.39

Appendix C – Budget Line Items by Service Model *continued*

Service Model	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Prevention	Illinois Criminal Justice Information Authority	0001-54601-49000500	Grant to Chicago Area Project	Violence Prevention and Reduction	\$722,644.83
Prevention	Illinois State Board of Education	0560-58618-49000200	Sexual Risk Avoidance Education	Student Health	\$716,594.00
Prevention	Department of Human Services	0050-44415-19000100	DHS Interagency Support Services	Child Care Assistance Program	\$704,952.11
Prevention	Illinois Criminal Justice Information Authority	0001-54601-49001600	Grant to City of Chicago - West Humboldt Park, East Garfield Park, West Garfield Park and Near West	Violence Prevention and Reduction	\$620,452.03
Prevention	Department of Human Services	0158-44480-49000000	Sexual Assault Services and Prevention	Domestic Violence Prevention and Intervention	\$600,000.00
Prevention	Illinois Criminal Justice Information Authority	0001-54601-49001400	Grant to Proviso Leyden Community Council	Violence Prevention and Reduction	\$571,689.80
Prevention	Illinois Criminal Justice Information Authority	0001-54601-49001200	Grant to Peoria Park District	Violence Prevention and Reduction	\$565,683.71
Prevention	Department of Public Health	0873-48230-49002300	Grants for Prevention Initiative Programs	Health Promotion	\$506,442.46
Prevention	Illinois Criminal Justice Information Authority	0001-54601-49001300	Grant to Touched by an Angel Community Enrichment Center	Violence Prevention and Reduction	\$495,006.12
Prevention	Department of Human Services	0001-44480-44002600	West Austin Development Center for Childcare, Education and Development Programs	Community Based Services (GRF)	\$466,032.50
Prevention	Department of Public Health	0896-48230-19000000	Expenses of Public Health Programs	Health Promotion	\$465,683.40
Prevention	Illinois Criminal Justice Information Authority	0001-54601-19000100	Illinois Family Violence Coordinating Councils	Victim Services	\$392,722.76
Prevention	Department of Human Services	0001-44480-44000100	Children's Place	Child Care Assistance Program	\$381,200.00
Prevention	Illinois Criminal Justice Information Authority	0001-54601-19000200	Bullying Prevention	Violence Prevention and Reduction	\$355,965.50
Prevention	Department of Human Services	0001-44480-44002800	Prevention Partnership, Inc.	Community Based Services (GRF)	\$350,000.00
Prevention	Illinois State Board of Education	0001-58614-44000100	Parenting Education Pilot Program	Student Health	\$350,000.00

Appendix C – Budget Line Items by Service Model *continued*

Service Model	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Prevention	Illinois Criminal Justice Information Authority	0001-54601-49000000	Activities in Support of Federal Assistance Programs Administered by State and Local Governments and Nonprofit Organizations	Violence Prevention and Reduction	\$326,085.91
Prevention	Department of Human Services	0889-44480-44000000	Homelessness Prevention	Homelessness Prevention, Emergency and Transitional Housing, and Housing Support Services	\$322,971.00
Prevention	Department of Human Services	0001-44401-44000700	Refugees	Refugee and Immigration Services	\$316,943.00
Prevention	Illinois Criminal Justice Information Authority	0001-54601-49000800	Grant to Rockford Park District	Violence Prevention and Reduction	\$303,221.22
Prevention	Department of Human Services	0921-44415-19100000	DHS Recoveries Trust	Substance Use Disorder Treatment	\$279,590.40
Prevention	Department on Aging	0001-40203-19000500	Grandparents Raising Grandchildren Program	Community Support Services	\$277,907.10
Prevention	Illinois State Board of Education	0561-58666-44000000	Individuals with Disabilities Act - Deaf/Blind	Special Education Services	\$271,366.00
Prevention	Department of Human Services	0001-44480-44002700	Touched by an Angel Community Enrichment Center - Single Parent Programs	Community Based Services (GRF)	\$250,000.00
Prevention	Illinois Criminal Justice Information Authority	0001-54601-49000600	Grant to Community Lifeline	Violence Prevention and Reduction	\$249,188.31
Prevention	Department of Human Services	0921-44415-19100000	DHS Recoveries Trust	Mental Health Outpatient Treatment	\$237,651.84
Prevention	Illinois Criminal Justice Information Authority	0001-54601-49001900	Grants to Local Law Enforcement Agencies and Other First Responders	Mental and Physical Health	\$235,160.54
Prevention	Department of Human Services	0050-44415-19000000	Behavioral Health Special Projects	Substance Use Disorder Treatment	\$230,976.05
Prevention	Department of Public Health	0733-48230-49000000	Grants for the Tobacco Use Prevention Program, Brothers and Sisters United Against HIV/AIDS (BASUAH) Program and Asthma Prevention Program	Health Promotion	\$230,386.21

Appendix C – Budget Line Items by Service Model *continued*

Service Model	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Prevention	Department of Public Health	0437-48251-49000000	Grants HIV/AIDS Quality of Life Programs and Expenses of HIV/AIDS Prevention and Education	Office of Disease Control	\$226,308.97
Prevention	Department of Human Services	0001-44480-44002900	Books Over Balls	Community Based Services (GRF)	\$204,958.90
Prevention	Department of Human Services	0001-44401-49000200	Refugee Social Services	Refugee and Immigration Services	\$200,312.70
Prevention	Department of Human Services	0001-44480-44003300	Chicago Westside Branch NAACP	Community Based Services (GRF)	\$198,720.09
Prevention	Department of Human Services	0050-44415-19000000	Behavioral Health Special Projects	Mental Health Outpatient Treatment	\$196,329.65
Prevention	Department on Aging	0644-40203-44000900	Foster Grandparents Program	Community Support Services	\$186,914.22
Prevention	Illinois Guardianship and Advocacy Commission	0297-53701-19000000	Services Pursuant to Section 5 of the Guardianship and Advocacy Act	Human Rights Authority	\$166,665.92
Prevention	Department of Public Health	0001-48230-44670400	Grants for Vision and Hearing Screening Programs	Health Promotion	\$165,291.82
Prevention	Department of Public Health	0654-48230-19000000	Expenses of the Healthy Smiles Program	Health Promotion	\$154,049.74
Prevention	Department of Human Services	0001-44480-44003400	Center for Changing Lives - Prevention and Assistance for Families at Risk of Homelessness	Community Based Services (GRF)	\$150,000.00
Prevention	Department of Human Services	0921-44415-19100000	DHS Recoveries Trust	Temporary Assistance for Needy Families (TANF)	\$139,795.20
Prevention	Department of Human Services	0050-44415-19000000	Behavioral Health Special Projects	Temporary Assistance for Needy Families (TANF)	\$115,488.03
Prevention	Illinois Criminal Justice Information Authority	0001-54601-49000000	Activities in Support of Federal Assistance Programs Administered by State and Local Governments and Nonprofit Organizations	Adult Redeploy Illinois (ARI)	\$102,312.01

Appendix C – Budget Line Items by Service Model *continued*

Service Model	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Prevention	Illinois Criminal Justice Information Authority	0001-54601-49000000	Activities in Support of Federal Assistance Programs Administered by State and Local Governments and Nonprofit Organizations	Victim Services	\$98,600.37
Prevention	Department of Human Services	0921-44415-19100000	DHS Recoveries Trust	Homelessness Prevention, Emergency and Transitional Housing, and Housing Support Services	\$97,856.64
Prevention	Department of Human Services	0921-44415-19100000	DHS Recoveries Trust	Mental Health Permanent Supportive Housing	\$83,877.12
Prevention	Department of Human Services	0921-44415-19100000	DHS Recoveries Trust	Supplemental Nutrition Assistance Program (SNAP)	\$83,877.12
Prevention	Department of Human Services	0050-44415-19000100	DHS Interagency Support Services	Substance Use Disorder Treatment	\$81,497.35
Prevention	Department of Human Services	0050-44415-19000000	Behavioral Health Special Projects	Homelessness Prevention, Emergency and Transitional Housing, and Housing Support Services	\$80,841.62
Prevention	Department of Human Services	0921-44415-19100000	DHS Recoveries Trust	Prenatal, Child Health and Other Basic Family Stabilization Services	\$76,887.36
Prevention	Department of Human Services	0050-44415-19000000	Behavioral Health Special Projects	Supplemental Nutrition Assistance Program (SNAP)	\$69,292.82
Prevention	Department of Human Services	0050-44415-19000100	DHS Interagency Support Services	Mental Health Outpatient Treatment	\$69,272.75
Prevention	Department of Human Services	0050-44415-19000000	Behavioral Health Special Projects	Prenatal, Child Health and Other Basic Family Stabilization Services	\$63,518.42

Appendix C – Budget Line Items by Service Model *continued*

Service Model	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Prevention	Department of Human Services	0001-44480-44002200	Center for Prevention of Abuse, Education and Training Human Trafficking Prevention	Community Based Services (GRF)	\$59,280.68
Prevention	Department of Human Services	0700-44480-49000000	Farmer's Market Nutrition	Homeless Youth	\$56,755.48
Prevention	Department of Human Services	0921-44415-19100000	DHS Recoveries Trust	Refugee and Immigration Services	\$41,938.56
Prevention	Department of Human Services	0050-44415-19000100	DHS Interagency Support Services	Temporary Assistance for Needy Families (TANF)	\$40,748.68
Prevention	Department of Human Services	0921-44415-19100000	DHS Recoveries Trust	Domestic Violence Prevention and Intervention	\$34,948.80
Prevention	Department of Human Services	0050-44415-19000000	Behavioral Health Special Projects	Domestic Violence Prevention and Intervention	\$28,872.01
Prevention	Department of Human Services	0050-44415-19000100	DHS Interagency Support Services	Homelessness Prevention, Emergency and Transitional Housing, and Housing Support Services	\$28,524.07
Prevention	Department of Human Services	0921-44415-19100000	DHS Recoveries Trust	Developmental Disabilities - Other Supportive Services	\$27,959.04
Prevention	Department of Human Services	0050-44415-19000100	DHS Interagency Support Services	Supplemental Nutrition Assistance Program (SNAP)	\$24,449.21
Prevention	Department of Human Services	0458-44424-49000000	Autism Awareness	Developmental Disabilities - Other Supportive Services	\$23,000.00
Prevention	Department of Human Services	0050-44415-19000100	DHS Interagency Support Services	Prenatal, Child Health and Other Basic Family Stabilization Services	\$22,411.77

Appendix C – Budget Line Items by Service Model *continued*

Service Model	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Prevention	Department of Human Services	0921-44415-19100000	DHS Recoveries Trust	Comprehensive Community-Based Youth Services (CCBYS)	\$20,969.28
Prevention	Department of Human Services	0921-44415-19100000	DHS Recoveries Trust	Federally Funded Title XX and Donated Funds Initiative Pass-Through Funds	\$20,969.28
Prevention	Department of Human Services	0921-44415-19100000	DHS Recoveries Trust	Homeless Youth	\$20,969.28
Prevention	Illinois Criminal Justice Information Authority	0001-54601-49000400	Grant to HV Neighborhood Transformation Inc.	Violence Prevention and Reduction	\$18,360.96
Prevention	Department of Commerce and Economic Opportunity	0770-42035-49000100	Connect Illinois Digital Literacy, Adoption and Equity Grants	Broadband	\$17,703.61
Prevention	Department of Human Services	0050-44415-19000000	Behavioral Health Special Projects	Comprehensive Community-Based Youth Services (CCBYS)	\$17,323.20
Prevention	Department of Human Services	0050-44415-19000000	Behavioral Health Special Projects	Federally Funded Title XX and Donated Funds Initiative Pass-Through Funds	\$17,323.20
Prevention	Department of Human Services	0050-44415-19000000	Behavioral Health Special Projects	Homeless Youth	\$17,323.20
Prevention	Department of Human Services	0050-44415-19000100	DHS Interagency Support Services	Domestic Violence Prevention and Intervention	\$10,187.17
Prevention	Department of Human Services	0921-44415-19100000	DHS Recoveries Trust	Parents Too Soon	\$6,989.76
Prevention	Department of Human Services	0921-44415-19100000	DHS Recoveries Trust	Redeploy Illinois - Youth	\$6,989.76
Prevention	Illinois Criminal Justice Information Authority	0001-54601-49000000	Activities in Support of Federal Assistance Programs Administered by State and Local Governments and Nonprofit Organizations	Mental and Physical Health	\$6,455.02
Prevention	Department of Human Services	0050-44415-19000100	DHS Interagency Support Services	Comprehensive Community-Based Youth Services (CCBYS)	\$6,112.30

Appendix C – Budget Line Items by Service Model *continued*

Service Model	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Prevention	Department of Human Services	0050-44415-19000100	DHS Interagency Support Services	Federally Funded Title XX and Donated Funds Initiative Pass-Through Funds	\$6,112.30
Prevention	Department of Human Services	0050-44415-19000100	DHS Interagency Support Services	Homeless Youth	\$6,112.30
Prevention	Department of Human Services	0050-44415-19000000	Behavioral Health Special Projects	Parents Too Soon	\$5,774.40
Prevention	Department of Human Services	0050-44415-19000000	Behavioral Health Special Projects	Redeploy Illinois - Youth	\$5,774.40
Prevention	Illinois State Board of Education	0144-58613-19000000	Projects Supported by Gifts and Donations	Nutrition	\$3,794.44
Prevention	Illinois State Board of Education	0144-58613-19000000	Projects Supported by Gifts and Donations	Mandated Categoricals	\$3,759.30
Prevention	Illinois State Board of Education	0144-58613-19000000	Projects Supported by Gifts and Donations	Title Grants	\$3,307.58
Prevention	Illinois State Board of Education	0144-58613-19000000	Projects Supported by Gifts and Donations	Special Education Services	\$2,810.69
Prevention	Department of Human Services	0050-44415-19000100	DHS Interagency Support Services	Parents Too Soon	\$2,037.43
Prevention	Department of Human Services	0050-44415-19000100	DHS Interagency Support Services	Redeploy Illinois - Youth	\$2,037.43
Prevention	Illinois State Board of Education	0144-58613-19000000	Projects Supported by Gifts and Donations	English Learners	\$145.55
Prevention	Illinois State Board of Education	0144-58613-19000000	Projects Supported by Gifts and Donations	Technology Grants	\$50.19
Prevention	Illinois State Board of Education	0144-58613-19000000	Projects Supported by Gifts and Donations	Student Health	\$20.08
Prevention	Illinois State Board of Education	0144-58613-19000000	Projects Supported by Gifts and Donations	Students Placed At-Risk	\$10.04
Prevention	Illinois State Board of Education	0144-58613-19000000	Projects Supported by Gifts and Donations	Advanced Placement	\$5.02
Treatment/ Intervention	Illinois State Board of Education	0001-58618-44001400	Special Education - Student Transportation Reimbursement, per 105 ILCS 5/14-13.01 (b)	Mandated Categoricals	\$387,682,595.80
Treatment/ Intervention	Illinois State Board of Education	0561-58614-49000020	CARES Act - Elementary and Secondary School Emergency Relief Fund	Federal COVID-19 Response Funding	\$375,936,023.51
Treatment/ Intervention	Department of Children and Family Services	0001-41817-49001800	Foster Homes and Specialized Foster Care	Family Reunification and Substitute Care	\$301,382,596.06

Appendix C – Budget Line Items by Service Model *continued*

Service Model	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Treatment/ Intervention	Department of Commerce and Economic Opportunity	0324-42045-49000000	Business Interruption Grant Program (BIG), Back to Business (B2B) - Small Business	Business Interruption Grant Program (BIG), Back to Business (B2B) Grant Program and Community Navigators	\$261,795,225.90
Treatment/ Intervention	Department of Commerce and Economic Opportunity	0324-42045-49000100	CARES Act - Business Interruption Program - Child Care	Business Interruption Grant Program (BIG), Back to Business (B2B) Grant Program and Community Navigators	\$235,000,000.00
Treatment/ Intervention	Department of Commerce and Economic Opportunity	0325-42075-49000000	CARES Act - Local Coronavirus Urgent Remediation (Local CURE) Program	Local Coronavirus Urgent Remediation Emergency (Local CURE) Support Program	\$220,822,682.16
Treatment/ Intervention	Department of Children and Family Services	0001-41817-49002000	Institution and Group Home Care and Prevention	Institution and Group Home Services	\$169,320,988.34
Treatment/ Intervention	Illinois State Board of Education	0001-58618-44000500	Special Education - Private Tuition, per 105 ILCS 5/14-7.02	Mandated Category	\$152,319,996.90
Treatment/ Intervention	Department of Children and Family Services	0001-41817-49001900	Adoption and Guardianship Services	Adoption Permanency	\$135,008,793.11
Treatment/ Intervention	Department of Children and Family Services	0220-41817-49001800	Foster Homes and Specialized Foster Care	Family Reunification and Substitute Care	\$116,553,626.99
Treatment/ Intervention	Department of Human Services	0001-44422-49008000	Mental Health Grants, Child and Adolescent, Transitions, and Facility Operations	Mental Health Outpatient Treatment	\$87,404,140.44
Treatment/ Intervention	Department of Human Services	0142-44424-49000000	Developmental Disabilities Grants and Purchase of Care	Developmental Disabilities Home and Community-Based Services (HCBS) Waivers	\$66,059,256.29

Appendix C – Budget Line Items by Service Model *continued*

Service Model	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Treatment/ Intervention	Department of Commerce and Economic Opportunity	0324-42045-49000200	CARES Act - Business Interruption Program - Small Business Disproportionately Impacted Areas	Business Interruption Grant Program (BIG), Back to Business (B2B) Grant Program and Community Navigators	\$59,800,000.00
Treatment/ Intervention	Department of Human Services	0081-44430-44000000	Federal Vocational Rehabilitation Programs, Including Case Services to Individuals	Rehabilitation Employment, Training and Related Services	\$50,793,008.48
Treatment/ Intervention	Department of Human Services	0013-44426-44001000	Addiction Treatment Services	Substance Use Disorder Treatment	\$45,512,213.00
Treatment/ Intervention	Department of Children and Family Services	0220-41817-49002000	Institution and Group Home Care and Prevention	Institution and Group Home Services	\$44,104,019.06
Treatment/ Intervention	Illinois State Board of Education	0561-58614-49000120	CARES Act - Governor's Emergency Education Relief Fund	Federal COVID-19 Response Funding	\$41,796,236.77
Treatment/ Intervention	Department of Human Services	0365-44424-49008300	Health and Human Services Medicaid Trust	Developmental Disabilities Home and Community-Based Services (HCBS) Waivers	\$37,308,963.31
Treatment/ Intervention	Department of Human Services	0050-44417-49000000	COVID-19 Related Expenses	Developmental Disabilities State Operated Developmental Centers (SODCs)	\$33,173,538.88
Treatment/ Intervention	Department of Children and Family Services	0001-41850-49000100	Protective/Family Maintenance Day Care	Daycare	\$32,119,286.70
Treatment/ Intervention	Department of Human Services	0001-44422-49000300	Community Transitions and System Rebalancing	Mental Health Outpatient Treatment	\$30,883,049.65
Treatment/ Intervention	Department of Human Services	0324-44417-19930000	For Deposit into DHS State Projects Fund - COVID-19 Related Mental Health, Substance Abuse and Counseling Services	Community Based Services (ARPA)	\$30,000,000.00
Treatment/ Intervention	Department of Human Services	0642-44417-49000000	COVID-19 Related Mental Health Grants - Statewide/ Disproportionately Impacted Areas	COVID-19 Pandemic Dedicated Resources	\$29,931,697.93

Appendix C – Budget Line Items by Service Model *continued*

Service Model	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Treatment/ Intervention	Department of Human Services	0001-44401-44000100	Aid to Aged, Blind or Disabled	Aid to the Aged, Blind or Disabled (AABD)	\$28,256,602.26
Treatment/ Intervention	Department of Children and Family Services	0220-41817-49001000	Family Preservation Program	Intact Family Services	\$27,288,234.67
Treatment/ Intervention	Department of Human Services	0509-44424-49000000	Developmental Disabilities Grants and Long Term Care	Developmental Disabilities Home and Community-Based Services (HCBS) Waivers	\$26,199,951.35
Treatment/ Intervention	Department of Human Services	0001-44426-44001000	Addiction Treatment Services	Substance Use Disorder Treatment	\$26,126,467.24
Treatment/ intervention	Department of Public Health	0001-48251-19000100	Expenses of AIDS/HIV Education, Services, Prescription Drugs, Correctional Facilities Counseling, Testing Referral and Partner Notification (CTRPN), and Patient and Worker Notification	Office of Disease Control	\$25,500,644.02
Treatment/ Intervention	Department of Commerce and Economic Opportunity	0324-42045-49000300	CARES Act - Business Interruption Program - Child Care Disproportionately Impacted Areas	Business Interruption Grant Program (BIG), Back to Business (B2B) Grant Program and Community Navigators	\$25,000,000.00
Treatment/ Intervention	Department of Children and Family Services	0220-41817-49001900	Adoption and Guardianship Services	Adoption Permanency	\$20,700,468.52
Treatment/ Intervention	Department of Children and Family Services	0001-41817-49001000	Family Preservation Program	Intact Family Services	\$20,276,794.54
Treatment/ Intervention	Illinois State Board of Education	0561-58618-44000300	Title III	English Learners	\$19,285,353.00
Treatment/ Intervention	Department of Healthcare and Family Services	0720-47865-49000000	Children's Mental Health and Other Health Services	Medical Assistance	\$17,297,550.17
Treatment/ Intervention	Department of Human Services	0646-44426-49001200	Addiction Treatment and Related Services	Substance Use Disorder Treatment	\$13,555,999.78
Treatment/ Intervention	Department of Human Services	0001-44424-49001800	Developmental Disabilities Grants and Long Term Care	Developmental Disabilities - Other Supportive Services	\$13,550,304.58

Appendix C – Budget Line Items by Service Model *continued*

Service Model	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Treatment/ Intervention	Department of Children and Family Services	0001-41817-49001900	Adoption and Guardianship Services	Adoption Preservation Services	\$11,739,895.05
Treatment/ Intervention	Department of Human Services	0286-44480-49000200	Emergency and Transitional Housing	Homelessness Prevention, Emergency and Transitional Housing, and Housing Support Services	\$10,382,060.00
Treatment/ Intervention	Department of Children and Family Services	0001-41840-19000000	Targeted Case Management	Family Reunification and Substitute Care	\$9,233,104.78
Treatment/ Intervention	Department of Human Services	0592-44480-49000300	Public Health Programs	Prenatal, Child Health and Other Basic Family Stabilization Services	\$9,156,051.39
Treatment/ Intervention	Department of Children and Family Services	0220-41830-19000300	Comprehensive Child Welfare Information System (CCWIS)	Investigative Services	\$8,991,766.30
Treatment/ Intervention	Department of Human Services	0001-44430-49001000	State Match and Supports for Federal Vocational Rehabilitation Programs	Rehabilitation Employment, Training and Related Services	\$8,941,971.34
Treatment/ Intervention	Department of Human Services	0001-44426-44000100	Addiction Treatment/ Medicaid Eligible	Substance Use Disorder Treatment	\$8,913,742.69
Treatment/ Intervention	Department of Children and Family Services	0001-41817-44000300	Counseling and Auxiliary Services	Family Reunification and Substitute Care	\$8,523,146.81
Treatment/ Intervention	Department of Children and Family Services	0220-41830-19000300	Comprehensive Child Welfare Information System (CCWIS)	Family Reunification and Substitute Care	\$8,151,705.09
Treatment/ Intervention	Department of Children and Family Services	0220-41817-44000300	Counseling and Auxiliary Services	Family Reunification and Substitute Care	\$7,523,319.16
Treatment/ Intervention	Illinois Community College Board	0339-68401-49000000	CARES Act - Governor's Emergency Education Relief Fund	Education and Student Services	\$6,974,563.61
Treatment/ Intervention	Department of Human Services	0001-44424-49002000	Special Services	Developmental Disabilities Home and Community-Based Services (HCBS) Waivers	\$6,599,037.44

Appendix C – Budget Line Items by Service Model *continued*

Service Model	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Treatment/ intervention	Department of Public Health	0872-48260- 44000100	Grants to the Board of Trustees of the University of Illinois Division of Specialized Care for Children	Women's Health	\$6,292,477.20
Treatment/ Intervention	Illinois State Board of Education	0001-58618- 49005600	Regional Safe Schools	Regional Office of Education Services	\$6,260,944.54
Treatment/ Intervention	Department of Children and Family Services	0220-41874- 49000000	Foster Care and Adoptive Care Training Services	Family Reunification and Substitute Care	\$6,000,721.09
Treatment/ Intervention	Department of Human Services	0001-44426- 44000500	Gateway Foundation	Substance Use Disorder Treatment	\$5,999,999.00
Treatment/ Intervention	Department of Human Services	0001-44430- 44000700	Independent Living Centers	Rehabilitation Independent Living Services	\$5,986,689.62
Treatment/ Intervention	Department of Human Services	0001-44480- 49000900	Homeless Youth Services	Prenatal, Child Health and Other Basic Family Stabilization Services	\$5,863,627.90
Treatment/ Intervention	Department of Human Services	0592-44422- 49004000	DHS Federal Projects Fund	Mental Health Outpatient Treatment	\$5,696,201.53
Treatment/ Intervention	Department of Human Services	0129-44426- 49000000	Compulsive Gamblers Treatment	Substance Use Disorder Treatment	\$5,657,777.53
Treatment/ Intervention	Department of Children and Family Services	0001-41817- 49002200	Services Associated with the Foster Care Initiative	Family Reunification and Substitute Care	\$5,619,931.02
Treatment/ Intervention	Department of Human Services	0050-44440- 19100400	Drugs and Costs Associated with Pharmacy Services	Developmental Disabilities State Operated Developmental Centers (SODCs)	\$5,457,980.06
Treatment/ Intervention	Department of Human Services	0408-44480- 49000500	Emergency Food Program	Homeless Youth	\$5,206,712.67
Treatment/ Intervention	Department of Human Services	0001-44424- 49009200	Developmental Disabilities Transitions	Developmental Disabilities Home and Community- Based Services (HCBS) Waivers	\$5,201,585.10
Treatment/ Intervention	Department of Human Services	0050-44440- 19100300	Support Services	Developmental Disabilities State Operated Developmental Centers (SODCs)	\$4,721,240.73

Appendix C – Budget Line Items by Service Model *continued*

Service Model	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Treatment/ Intervention	Department of Human Services	0408-44480-49000000	Family Violence Programs	Domestic Violence Prevention and Intervention	\$4,448,999.54
Treatment/ Intervention	Department of Human Services	0408-44480-49001600	Refugee Settlement Services	Refugee and Immigration Services	\$4,436,200.00
Treatment/ Intervention	Department of Human Services	0001-44424-44009200	Project for Autism	Developmental Disabilities - Other Supportive Services	\$4,394,432.82
Treatment/ Intervention	Department of Human Services	0286-44480-49000000	Homelessness Prevention	Homelessness Prevention, Emergency and Transitional Housing, and Housing Support Services	\$3,877,841.00
Treatment/ Intervention	Department of Children and Family Services	0220-41817-49001200	Family Centered Services Initiative	Adoption Permanency	\$3,767,845.85
Treatment/ Intervention	Department of Children and Family Services	0220-41817-49001200	Family Centered Services Initiative	Family Reunification and Substitute Care	\$3,767,845.85
Treatment/ Intervention	Department of Children and Family Services	0220-41817-49001200	Family Centered Services Initiative	Intact Family Services	\$3,767,845.85
Treatment/ Intervention	Department of Children and Family Services	0220-41817-49001200	Family Centered Services Initiative	Investigative Services	\$3,767,845.85
Treatment/ intervention	Department of Public Health	0001-48260-19000200	Expenses Associated with School Health Centers	Women's Health	\$3,505,758.60
Treatment/ Intervention	Department of Children and Family Services	0220-41817-49001000	Family Preservation Program	Family Reunification and Substitute Care	\$3,372,703.16
Treatment/ Intervention	Department of Human Services	0365-44480-44004500	Grants Supportive Housing Services	Homelessness Prevention, Emergency and Transitional Housing, and Housing Support Services	\$3,309,559.28

Appendix C – Budget Line Items by Service Model *continued*

Service Model	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Treatment/ Intervention	Department of Human Services	0876-44422-44004700	Mental Health Block Grant Children and Adolescents	Mental Health Permanent Supportive Housing	\$3,237,164.00
Treatment/ Intervention	Department of Children and Family Services	0220-41817-49001800	Foster Homes and Specialized Foster Care	Daycare	\$2,988,554.54
Treatment/ Intervention	Department of Children and Family Services	0220-41817-49000900	Psychological Assessments, Including Operations and Administrative Expenses	Behavioral/Mental Health Services	\$2,770,464.24
Treatment/ intervention	Department of Public Health	0920-48230-44630000	Grants for Free Distribution of Medical Preparations and Food Supplies	Health Promotion	\$2,635,380.75
Treatment/ Intervention	Department of Human Services	0001-44424-49009300	DCFS Community Integrated Living Arrangements	Developmental Disabilities Home and Community-Based Services (HCBS) Waivers	\$2,471,597.56
Treatment/ Intervention	Department of Human Services	0368-44426-49001200	Addiction Treatment Services	Substance Use Disorder Treatment	\$2,382,851.41
Treatment/ Intervention	Department of Human Services	0001-44426-49000200	Addiction Treatment-Special Population	Substance Use Disorder Treatment	\$2,146,273.52
Treatment/ Intervention	Department of Children and Family Services	0220-41817-44000800	Children's Personal and Physical Maintenance	Family Reunification and Substitute Care	\$2,051,420.95
Treatment/ Intervention	Department of Children and Family Services	0001-41817-44000300	Counseling and Auxiliary Services	Intact Family Services	\$1,999,256.66
Treatment/ Intervention	Department of Children and Family Services	0001-41817-49000500	Children's Advocacy Centers	Children's Advocacy Centers	\$1,986,157.50
Treatment/ Intervention	Department of Children and Family Services	0220-41830-19000300	Comprehensive Child Welfare Information System (CCWIS)	State Central Registry	\$1,882,359.38
Treatment/ Intervention	Department of Human Services	0001-44424-44000600	Epilepsy Services	Developmental Disabilities - Other Supportive Services	\$1,878,345.53
Treatment/ Intervention	Department of Human Services	0001-44426-44001100	Addiction Treatment - DCFS Clients	Substance Use Disorder Treatment	\$1,872,529.00
Treatment/ Intervention	Department of Human Services	0148-44422-44000000	Mental Health Treatment	Mental Health Outpatient Treatment	\$1,846,320.58

Appendix C – Budget Line Items by Service Model *continued*

Service Model	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Treatment/ Intervention	Department of Children and Family Services	0220-41817-49001900	Adoption and Guardianship Services	Adoption Preservation Services	\$1,800,040.74
Treatment/ Intervention	Department of Children and Family Services	0220-41817-44000300	Counseling and Auxiliary Services	Intact Family Services	\$1,764,729.19
Treatment/ Intervention	Department of Children and Family Services	0220-41874-49000000	Foster Care and Adoptive Care Training Services	Investigative Services	\$1,714,271.31
Treatment/ Intervention	Department of Children and Family Services	0220-41873-19000000	Title IV-E Enhancement	Family Reunification and Substitute Care	\$1,515,633.93
Treatment/ Intervention	Department of Corrections	0523-42601-19000000	School District Programs	Vocational Programming	\$1,467,062.32
Treatment/ Intervention	Illinois State Board of Education	0561-58613-44000000	Title V	Title Grants	\$1,429,632.00
Treatment/ Intervention	Illinois State Board of Education	0001-58618-44000200	Visually Impaired/ Educational Materials Coordinating Unit, per 105 ILCS 5/14-11.01	Special Education Services	\$1,421,100.00
Treatment/ Intervention	Department of Children and Family Services	0220-41817-49000500	Children's Advocacy Centers	Children's Advocacy Centers	\$1,348,743.89
Treatment/ Intervention	Department of Children and Family Services	0001-41817-49000300	Pre-Admission/Post-Discharge Psychiatric Screening	Behavioral/Mental Health Services	\$1,339,774.63
Treatment/ Intervention	Department of Human Services	0276-44426-49001200	Addiction Treatment and Related Services	Substance Use Disorder Treatment	\$1,281,199.80
Treatment/ Intervention	Department of Human Services	0921-44415-19100000	DHS Recoveries Trust	Developmental Disabilities Home and Community-Based Services (HCBS) Waivers	\$1,111,371.84
Treatment/ Intervention	Department of Children and Family Services	0220-41830-19000300	Comprehensive Child Welfare Information System (CCWIS)	Intact Family Services	\$1,044,890.95
Treatment/ Intervention	Illinois State Board of Education	0561-58663-44000000	Individuals with Disabilities Act - Improvement Program	Special Education Services	\$1,028,511.00
Treatment/ Intervention	Department of Human Services	0001-44480-49001100	Westside Health Authority Crisis Intervention	Prenatal, Child Health and Other Basic Family Stabilization Services	\$1,000,000.00

Appendix C – Budget Line Items by Service Model *continued*

Service Model	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Treatment/ Intervention	Illinois State Board of Education	0001-58614-44000700	Grants to Tier 1 and Tier 2 Rural School Districts for Mental Health Services	Student Health	\$1,000,000.00
Treatment/ Intervention	Department of Human Services	0001-44424-44000300	Best Buddies	Developmental Disabilities - Other Supportive Services	\$977,500.00
Treatment/ Intervention	Department of Human Services	0286-44480-44000100	Homeless Youth Services	Food Assistance and Nutrition Education	\$958,325.02
Treatment/ Intervention	Department of Human Services	0050-44415-19000000	Behavioral Health Special Projects	Developmental Disabilities Home and Community-Based Services (HCBS) Waivers	\$918,129.82
Treatment/ Intervention	Department of Children and Family Services	0220-41817-49002200	Services Associated with the Foster Care Initiative	Family Reunification and Substitute Care	\$903,040.02
Treatment/ Intervention	Department of Corrections	0523-42601-19000000	School District Programs	Educational Programming	\$825,222.55
Treatment/ Intervention	Department of Human Services	0081-44430-49000100	Federal Assistive Technology Act Services	Rehabilitation Assistive Technology	\$764,350.00
Treatment/ Intervention	Department of Children and Family Services	0220-41873-19000000	Title IV-E Enhancement	Institution and Group Home Services	\$757,816.97
Treatment/ Intervention	Department of Human Services	0921-44415-19100000	DHS Recoveries Trust	Rehabilitation Home Service Program	\$719,945.28
Treatment/ Intervention	Department of Children and Family Services	0582-41830-19000400	Private Grants for Child Welfare Improvements	State Central Registry	\$714,452.57
Treatment/ Intervention	Department of Human Services	0001-44422-49000100	Mental Health Psychotropic Medications	Mental Health Outpatient Treatment	\$709,501.56
Treatment/ Intervention	Department of Commerce and Economic Opportunity	0324-42045-49000400	Technical Assistance Business Interruption Grant Program (BIG), Back to Business (B2B) Grant Program	Business Interruption Grant Program (BIG), Back to Business (B2B) Grant Program and Community Navigators	\$666,079.92
Treatment/ Intervention	Department of Children and Family Services	0220-41830-19000300	Comprehensive Child Welfare Information System (CCWIS)	Administrative Case Review	\$627,453.13

Appendix C – Budget Line Items by Service Model *continued*

Service Model	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Treatment/ Intervention	Department of Children and Family Services	0220-41830-19000300	Comprehensive Child Welfare Information System (CCWIS)	Adoption Preservation Services	\$627,453.13
Treatment/ Intervention	Department of Human Services	0050-44415-19000000	Behavioral Health Special Projects	Rehabilitation Home Service Program	\$594,763.34
Treatment/ Intervention	Department of Children and Family Services	0220-41873-19000000	Title IV-E Enhancement	Prevention Services	\$568,462.18
Treatment/ Intervention	Department of Human Services	0100-44480-49000000	Assistance For Homeless	Homelessness Prevention, Emergency and Transitional Housing, and Housing Support Services	\$484,590.00
Treatment/ Intervention	Department of Human Services	0081-44431-49000000	Client Assistance Project	Rehabilitation Employment, Training and Related Services	\$483,606.58
Treatment/ Intervention	Department of Human Services	0001-44424-49009100	Home and Community-Based Waiver	Developmental Disabilities Home and Community-Based Services (HCBS) Waivers	\$480,599.61
Treatment/ Intervention	Department of Human Services	0001-44424-44000200	ARC of Illinois Life Span Project	Developmental Disabilities - Other Supportive Services	\$471,400.00
Treatment/ Intervention	Department of Children and Family Services	0220-41830-19000300	Comprehensive Child Welfare Information System (CCWIS)	Institution and Group Home Services	\$417,437.82
Treatment/ Intervention	Illinois Criminal Justice Information Authority	0001-54601-49001700	Grant to East St. Louis School District #189	Victim Services	\$400,859.75
Treatment/ Intervention	Department of Human Services	0001-44480-44001900	Urban Autism Solutions - West Side Transition Academy	Community Based Services (GRF)	\$397,966.21
Treatment/ Intervention	Department of Juvenile Justice	0523-42501-19000100	Federal Programs	Community Services Division	\$380,107.71
Treatment/ Intervention	Department of Children and Family Services	0220-41873-19000000	Title IV-E Enhancement	Investigative Services	\$378,709.58

Appendix C – Budget Line Items by Service Model *continued*

Service Model	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Treatment/ Intervention	Department of Human Services	0001-44424-44000500	Dental Grants	Developmental Disabilities - Other Supportive Services	\$373,169.66
Treatment/ Intervention	Department of Human Services	0910-44426-44001000	Addiction Treatment and Related Services	Substance Use Disorder Treatment	\$329,999.00
Treatment/ Intervention	Department of Human Services	0050-44415-19000100	DHS Interagency Support Services	Developmental Disabilities Home and Community-Based Services (HCBS) Waivers	\$323,951.98
Treatment/ Intervention	Illinois State Board of Education	0560-58618-49000000	Substance Abuse and Mental Health Services	Student Health	\$320,999.00
Treatment/ Intervention	Illinois Community College Board	0001-68401-19000000	High School Equivalency Testing	Education and Student Services	\$310,255.32
Treatment/ Intervention	Department of Human Services	0001-44426-49000300	Pilot Program Opioid Dependents	Substance Use Disorder Treatment	\$273,902.00
Treatment/ Intervention	Department of Human Services	0921-44415-19100000	DHS Recoveries Trust	Developmental Disabilities State Operated Developmental Centers (SODCs)	\$237,651.84
Treatment/ Intervention	Department of Juvenile Justice	0001-42501-19000200	Ombudsperson	Community Services Division	\$221,198.17
Treatment/ Intervention	Department of Children and Family Services	0220-41830-19000300	Comprehensive Child Welfare Information System (CCWIS)	Adoption Permanency	\$210,015.30
Treatment/ Intervention	Department of Children and Family Services	0220-41830-19000300	Comprehensive Child Welfare Information System (CCWIS)	Behavioral/Mental Health Services	\$210,015.30
Treatment/ Intervention	Department of Children and Family Services	0220-41830-19000300	Comprehensive Child Welfare Information System (CCWIS)	Children's Advocacy Centers	\$210,015.30
Treatment/ Intervention	Department of Human Services	0050-44415-19000100	DHS Interagency Support Services	Rehabilitation Home Service Program	\$209,855.69
Treatment/ Intervention	Department of Human Services	0050-44415-19000000	Behavioral Health Special Projects	Developmental Disabilities State Operated Developmental Centers (SODCs)	\$196,329.65

Appendix C – Budget Line Items by Service Model *continued*

Service Model	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Treatment/ Intervention	Department of Human Services	0344-44424-49001800	Developmental Disabilities Long Term Care	Developmental Disabilities - Other Supportive Services	\$194,164.29
Treatment/ Intervention	Department of Children and Family Services	0220-41873-19000000	Title IV-E Enhancement	Daycare	\$189,354.79
Treatment/ Intervention	Department of Children and Family Services	0220-41873-19000000	Title IV-E Enhancement	Intact Family Services	\$189,354.79
Treatment/ Intervention	Department of Children and Family Services	0220-41873-19000000	Title IV-E Enhancement	State Central Registry	\$189,354.79
Treatment/ Intervention	Department of Human Services	0001-44422-44000300	National Alliance on Mental Illness (NAMI) for Mental Health Services	Mental Health Outpatient Treatment	\$180,000.00
Treatment/ Intervention	Department of Human Services	0001-44480-44002400	TASC, Inc. for Supportive Release Center	Community Based Services (GRF)	\$154,518.00
Treatment/ Intervention	Department of Children and Family Services	0566-41840-19000100	Federal Child Welfare Projects	Family Reunification and Substitute Care	\$153,532.06
Treatment/ Intervention	Department of Human Services	0921-44415-19100000	DHS Recoveries Trust	Rehabilitation Employment, Training and Related Services	\$139,795.20
Treatment/ Intervention	Department of Juvenile Justice	0523-42501-19000200	Miscellaneous Programs	Community Services Division	\$117,903.07
Treatment/ Intervention	Department of Human Services	0050-44415-19000000	Behavioral Health Special Projects	Rehabilitation Employment, Training and Related Services	\$115,488.03
Treatment/ Intervention	Department of Human Services	0921-44415-19100000	DHS Recoveries Trust	Rehabilitation Disability Determination Services	\$83,877.12
Treatment/ Intervention	Department of Juvenile Justice	0523-42501-19000100	Federal Programs	Substance Use Disorder Treatment Services	\$75,021.26
Treatment/ Intervention	Department of Human Services	0050-44415-19000000	Behavioral Health Special Projects	Rehabilitation Disability Determination Services	\$69,292.82

Appendix C – Budget Line Items by Service Model *continued*

Service Model	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Treatment/ Intervention	Department of Human Services	0050-44415-19000100	DHS Interagency Support Services	Developmental Disabilities State Operated Developmental Centers (SODCs)	\$69,272.75
Treatment/ Intervention	Department of Juvenile Justice	0523-42501-19000100	Federal Programs	Mental Health Treatment	\$45,012.76
Treatment/ Intervention	Department of Human Services	0050-44415-19000100	DHS Interagency Support Services	Rehabilitation Employment, Training and Related Services	\$40,748.68
Treatment/ Intervention	Department of Human Services	0509-44422-49000000	DHS Community Services	Mental Health Outpatient Treatment	\$30,425.00
Treatment/ Intervention	Department of Human Services	0921-44415-19100000	DHS Recoveries Trust	Aid to the Aged, Blind or Disabled (AABD)	\$27,959.04
Treatment/ Intervention	Department of Human Services	0921-44415-19100000	DHS Recoveries Trust	Rehabilitation Educational Services	\$27,959.04
Treatment/ Intervention	Department of Human Services	0050-44415-19000100	DHS Interagency Support Services	Rehabilitation Disability Determination Services	\$24,449.21
Treatment/ Intervention	Department of Human Services	0050-44415-19000000	Behavioral Health Special Projects	Aid to the Aged, Blind or Disabled (AABD)	\$23,097.61
Treatment/ Intervention	Department of Human Services	0050-44415-19000000	Behavioral Health Special Projects	Developmental Disabilities - Other Supportive Services	\$23,097.61
Treatment/ Intervention	Department of Human Services	0050-44415-19000000	Behavioral Health Special Projects	Rehabilitation Educational Services	\$23,097.61
Treatment/ Intervention	Illinois Community College Board	0161-68401-19000000	High School Equivalency Testing	Education and Student Services	\$20,286.34
Treatment/ Intervention	Department of Human Services	0050-44415-19000100	DHS Interagency Support Services	Aid to the Aged, Blind or Disabled (AABD)	\$8,149.74
Treatment/ Intervention	Department of Human Services	0050-44415-19000100	DHS Interagency Support Services	Developmental Disabilities - Other Supportive Services	\$8,149.74

Appendix C – Budget Line Items by Service Model *continued*

Service Model	Agency Name	Approp Code	Appropriation Name	Program Name	Total 2021 Expend
Treatment/ Intervention	Department of Human Services	0050-44415-19000100	DHS Interagency Support Services	Rehabilitation Educational Services	\$8,149.74
Treatment/ Intervention	Department of Human Services	0921-44415-19100000	DHS Recoveries Trust	Rehabilitation Assistive Technology	\$6,989.76
Treatment/ Intervention	Department of Human Services	0921-44415-19100000	DHS Recoveries Trust	Rehabilitation Independent Living Services	\$6,989.76
Treatment/ Intervention	Illinois Criminal Justice Information Authority	0001-54601-49001500	Grant to H.O.P.E. Helping Our People Excel	Violence Prevention and Reduction	\$6,328.86
Treatment/ Intervention	Department of Human Services	0050-44415-19000000	Behavioral Health Special Projects	Rehabilitation Assistive Technology	\$5,774.40
Treatment/ Intervention	Department of Human Services	0050-44415-19000000	Behavioral Health Special Projects	Rehabilitation Independent Living Services	\$5,774.40
Treatment/ Intervention	Department of Human Services	0050-44415-19000100	DHS Interagency Support Services	Rehabilitation Assistive Technology	\$2,037.43
Treatment/ Intervention	Department of Human Services	0050-44415-19000100	DHS Interagency Support Services	Rehabilitation Independent Living Services	\$2,037.43

Endnotes

- 1 A fiscal year (FY) for the State of Illinois spans from July to June with the FY indicating the calendar year in which the fiscal year ends. For example, FY 2015 spans from July 1, 2014 to June 30, 2015.
- 2 American Fact Finder Tables. <https://factfinder.census.gov>
- 3 Under Educated, Evidence-Based Funding dollars are not included in the analysis. In addition, operational costs for state colleges and universities are not included in this review. Likewise, operational costs for charter schools are not included.
- 4 Under Healthy, Medicaid insurance dollars were pulled out for this analysis. Figures include funds for services that support, improve, or promote the physical and mental health of children and youth.
- 5 A fiscal year (FY) for the State of Illinois spans from July to June with the FY indicating the calendar year in which the fiscal year ends. For example, FY 2015 spans from July 1, 2014 to June 30, 2015.
- 6 Reports were not produced for the 2016 and 2017 fiscal years because the state did not have an enacted budget during those years. American Fact Finder Tables. <https://factfinder.census.gov>
- 7 Interactive Budget. <https://www2.illinois.gov/sites/budget/Pages/default.aspx>
- 8 During the development of the inaugural scan on Fiscal Year 2015, there was debate over the use of appropriations versus expenditures. The argument to use appropriations was that it represented the State's best assessment of what could be invested, given a full range of priorities and commitments. In discussions with state agencies, it was discovered that appropriations can grossly overstate the funding that is actually available. This factor is of particular concern for agencies that expect federal grant funding. In this case, an agency may request an appropriation that is 150% to 200% more than the grant it receives. Thus, the final decision was to use expenditures.
- 9 Evidence-Based Funding Distribution Calculation. <https://www.isbe.net/Pages/ebfdistribution.aspx>
- 10 Universities represented in this scholarship line include University of Illinois, Illinois State University, Northern Illinois University, Southern Illinois University, Western Illinois University, Eastern Illinois University.
- 11 Universities represented in this scholarship line include University of Illinois, Illinois State University, Northern Illinois University, Southern Illinois University, Western Illinois University, Eastern Illinois University.
- 12 Under Educated, Evidence-Based Funding dollars are not included in the analysis. In addition, operational costs for state colleges and universities are not included in this review. Likewise, operational costs for charter schools are not included.
- 13 Under Healthy, Medicaid insurance dollars were pulled out for this analysis. Figures include funds for services that support, improve, or promote the physical and mental health of children and youth.
- 14 Universities represented in this scholarship line include University of Illinois, Illinois State University, Northern Illinois University, Southern Illinois University, Western Illinois University, Eastern Illinois University.
- 15 As noted previously, Evidence-Based Funding for education is excluded from these figures because it provides a foundational set of supports to children and youth, and the scan is focused on supplemental funds. Thus, their inclusion would skew the analysis

- 16 Universities represented in this scholarship line include University of Illinois, Illinois State University, Northern Illinois University, Southern Illinois University, Western Illinois University, Eastern Illinois University.
- 17 As noted previously, Medicaid is excluded from these figures because they provide a foundational set of supports to children and youth, and the scan is focused on supplemental funds. Thus, their inclusion would skew the analysis.
- 18 Universities represented in this scholarship line include University of Illinois, Illinois State University, Northern Illinois University, Southern Illinois University, Western Illinois University, Eastern Illinois University.
- 19 Universities represented in this scholarship line include University of Illinois, Illinois State University, Northern Illinois University, Southern Illinois University, Western Illinois University, Eastern Illinois University.

